

PERFORMANCE SUMMARY

During the first quarter of 2017, performance on the Valley Line LRT - Stage 1 (Southeast) Project was assessed for cost, schedule, and scope.

This dashboard provides an overview of progress and performance of the Valley Line Project and a summary of work completed by TransEd Partners and the City.

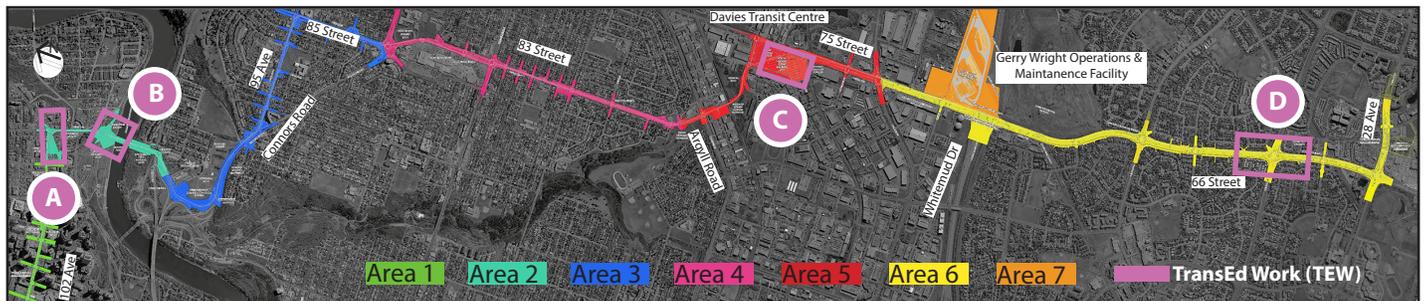
CUMULATIVE PERFORMANCE	NOTES
COST PERFORMANCE <i>Measures the cost efficiency of the project.</i>	<ul style="list-style-type: none"> Cost performance is good; project is on budget.
SCHEDULE PERFORMANCE <i>Measures the schedule efficiency</i>	<ul style="list-style-type: none"> Schedule performance is 99%, as measured in comparison to the baseline.
SCOPE PERFORMANCE <i>Measures the current status of the changes compared to the baseline scope</i>	<ul style="list-style-type: none"> No change to either TransEd scope of work or City contracted scope of work.

Progress Summary

A summary of construction progress along the alignment. Several examples shown in the pictures below.

City-Led Work in Q1: Utility works are on-going, including EPCOR, TELUS, Bell and Shaw works, which are being coordinated with TransEd.

TransEd Work in Q1: Tunnel excavation began in March, with approximately 7 meters completed (A); Demolition and removal of the Cloverdale Bridge structures and recycling of bridge piers; Tawatinâ Bridge berm construction (B); Installation of the River Valley Guideway pile foundations; Demolition of Union Tractor building; Davies Elevated Guideway Pier mock-ups constructed (C); EPCOR utility relocation work at Davies site; Excavation at the Whitemud LRT Bridge in preparation of abutment construction; Noise Wall installation taking place along 66th Street (D); Soil removals at the future Operations and Maintenance Facility (OMF) and foundation work for the building; Manufacturing of Light Rail Vehicles (LRV) components; City of Edmonton visit to Kingston LRV Manufacturing Site in January.



Mined Tunnel Excavation in Area 2 at the Quarters Tunnel (TransEd)



North River Bank Berm Construction for Tawatinâ Bridge (TransEd)



Pier Mock-up at Davies Station Site (TransEd)



Noise Wall Installations along 66th Street (TransEd)

KEY ACTIVITY 3-MONTH LOOK-AHEAD

Highlighted colour corresponds to coloured area of alignment on map above.

- Area 1:** Relocation of utilities
- Area 2:** Harbin Gate removal, Tawatinâ Bridge foundations, River Valley Guideway foundations and mined tunnel excavation
- Area 3:** Start of civil, roadways and drainage work, ski lift relocation
- Area 4:** Start of civil, roadways and drainage work
- Area 5:** Davies Elevated Guideway foundations and piers
- Area 6:** Start of civil, roadways and drainage work, noise walls installation, foundations and abutments for Whitemud LRT Bridge
- Area 7:** Operations and Maintenance Facility (OMF) Building foundations and site utilities
- Project wide: On-going project wide design activities and utility coordination, traffic detours
- Light Rail Vehicles (LRV): Fabrication of components