

# APPROVED OPERATING BUDGET

2025-2026

**CITY OF EDMONTON**  
DECEMBER 2024

The logo for the City of Edmonton, featuring the word "Edmonton" in white lowercase letters on a dark blue rectangular background.



GOVERNMENT FINANCE OFFICERS ASSOCIATION

*Distinguished  
Budget Presentation  
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**City of Edmonton  
Alberta**

For the Quadrennium Beginning

**January 01, 2023**

*Christopher P. Morill*

Executive Director

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**CORPORATE  
SUMMARY**

Impact on Typical  
Homeowner

Corporate Summary  
Budget Tables

## Impact on a Typical Homeowner

The average Edmonton household will pay approximately \$813 in municipal property taxes for every \$100,000 of their assessed home value in 2025, an increase of \$47 compared to last year. These dollars help maintain the roads, pathways and public transit that move people. They support Edmontonians’ safety and well-being through bylaw enforcement, fire rescue, police and social programs. They fund attractions, leisure activities and parks that make Edmonton a great place to live, work and visit.

### Impact of the Approved 2025 to 2026 municipal tax increases per \$100,000 of assessment value, residential

	2024 Budget	2025 Budget	Annual Impact	2026 Budget	Annual Impact
Municipal Services	602	645	43	699	54
Police Services	164	168	4	169	1
Per \$100K of assessment value, residential	766	813	47	868	55

Municipal Services is based on an approved tax increase of 5.6% for 2025 and 6.6% for 2026, including assessment growth.

Police Services is based on an approved tax increase of 0.5% in 2025 and 0.2% in 2026.

	Impact of the Approved Tax Increase	
	2025	2026
Municipal Services	5.6	6.6
Police Services	0.5	0.2
	<b>6.1</b>	<b>6.8</b>

## 2025-2026 Budget - Tax-supported Operations by Category

(\$000)	2023 Actual	2024 Adjusted Budget	2025 Budget	2026 Budget
<b>Revenue and Transfers</b>				
Taxation Revenues	1,898,463	2,107,295	2,276,515	2,454,791
User Fees, Fines, Permits, etc.	422,161	379,322	356,422	353,010
Franchise Fees	206,844	216,827	238,280	244,914
EPCOR Dividends	185,000	193,000	201,000	201,000
Transit Revenue	97,607	120,661	111,269	113,776
Transfer from Reserves	180,192	136,836	174,910	140,450
Other Revenue	124,546	131,232	137,057	139,406
Operating Grants	136,508	132,653	133,701	129,721
Investment Earnings and Dividends for Capital Financing	85,378	113,594	114,450	116,055
One-time Items	-	109,857	-	-
<b>Total Revenue and Transfers</b>	<b>\$3,336,699</b>	<b>\$3,641,277</b>	<b>\$3,743,604</b>	<b>\$3,893,123</b>
<b>Net Expenditure and Transfers</b>				
Personnel	1,730,944	1,786,125	1,846,849	1,866,028
Materials, Goods, and Supplies	257,512	237,778	259,286	266,979
External Services	326,716	404,291	449,742	529,620
Fleet Services	(27,679)	(31,497)	(29,924)	(30,224)
Intra-municipal Charges	175,209	97,394	86,607	85,423
Debt	329,884	375,988	406,195	448,371
Utilities and Other Charges	407,030	524,999	571,713	568,330
Transfer to Reserves	433,670	354,231	375,277	379,787
Intra-municipal Recoveries	(296,587)	(231,015)	(222,141)	(221,191)
One-time Items	-	122,983	-	-
<b>Total Net Expenditure and Transfers</b>	<b>\$3,336,699</b>	<b>\$3,641,277</b>	<b>\$3,743,604</b>	<b>\$3,893,123</b>
<b>Total Net Operating Requirement</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Full-time Equivalents</b>				
<b>Boards and Commissions</b>				
Explore Edmonton	556.0	556.0	556.0	556.0
Police Service	2,914.6	2,974.6	3,044.6	3,046.6
Public Library	540.2	540.2	547.5	547.5
GEF Seniors Housing	-	-	-	-
Other Boards and Commissions	63.5	63.5	63.5	63.5
<b>Civic Departments</b>				
Community Services	1,589.0	1,607.0	1,621.8	1,647.2
City Operations	5,021.0	5,164.9	5,256.7	5,281.9
Corporate Expenditures and Revenues	-	98.4	164.4	165.4
Financial and Corporate Services	1,203.6	1,213.9	1,197.2	1,189.2
Integrated Infrastructure Services	554.7	543.3	541.3	541.3
Mayor and Councillor Offices	51.0	51.0	51.0	51.0
Office of the City Auditor	17.0	17.0	17.0	17.0
Office of the City Manager	1,934.6	1,927.6	1,929.6	1,959.1
Urban Planning and Economy	634.8	647.3	684.9	683.9
One-time Items	18.2	76.8	-	-
<b>Total Full-time Equivalents</b>	<b>15,098.2</b>	<b>15,481.5</b>	<b>15,675.5</b>	<b>15,749.6</b>

## 2025-2026 Budget - Tax-supported Operations by Department

(\$000)	2023 Actual	2024 Adjusted Budget	2025 Budget	2026 Budget
<b>Revenue and Transfers</b>				
Boards and Commissions				
Explore Edmonton	74,007	74,852	79,552	74,852
GEF Seniors Housing	-	-	-	-
Police Service	86,758	94,123	95,422	90,393
Public Library	9,740	8,972	8,482	8,412
Other Boards and Commissions	8,184	7,964	6,804	7,071
<b>Total Boards and Commissions</b>	<b>\$178,689</b>	<b>\$185,911</b>	<b>\$190,260</b>	<b>\$180,728</b>
Civic Departments				
City Operations	168,863	211,085	215,791	218,571
Community Services	138,583	114,206	117,285	104,426
Financial and Corporate Services	10,614	7,659	7,641	6,835
Integrated Infrastructure Services	3,052	2,718	2,718	2,718
Office of the City Manager	20,842	2,973	7,221	4,415
Urban Planning and Economy	131,386	109,090	109,391	94,506
Corporate Revenues	786,207	790,483	816,782	826,133
Total Taxation Revenue	1,898,463	2,107,295	2,276,515	2,454,791
One-time Items	-	109,857	-	-
<b>Total Revenue and Transfers</b>	<b>\$3,336,699</b>	<b>\$3,641,277</b>	<b>\$3,743,604</b>	<b>\$3,893,123</b>
<b>Net Expenditure and Transfers</b>				
Boards and Commissions				
Explore Edmonton	85,750	86,595	91,295	86,595
GEF Seniors Housing	4,900	4,900	4,900	4,900
Police Service	509,302	546,048	559,491	565,383
Public Library	69,579	70,202	70,588	71,007
Other Boards and Commissions	54,897	55,814	56,609	57,534
<b>Total Boards and Commissions</b>	<b>\$724,428</b>	<b>\$763,559</b>	<b>\$782,883</b>	<b>\$785,419</b>
Civic Departments				
City Operations	764,802	784,911	846,261	844,182
Community Services	322,751	303,355	317,916	304,859
Financial and Corporate Services	179,524	178,098	182,136	186,209
Integrated Infrastructure Services	22,227	23,843	22,973	23,058
Mayor and Councillor Offices	6,592	7,241	7,747	7,771
Office of the City Auditor	2,501	3,069	3,094	3,111
Office of the City Manager	323,051	309,195	325,899	328,553
Urban Planning and Economy	188,636	175,943	174,043	162,474
Corporate Expenditures	668,356	794,695	906,266	1,073,101
Neighbourhood Renewal	174,386	174,386	174,386	174,386
One-time Items	-	122,982	-	-
2023 Surplus/(Deficit)	(40,555)	-	-	-
<b>Total Net Expenditure and Transfers</b>	<b>\$3,336,699</b>	<b>\$3,641,277</b>	<b>\$3,743,604</b>	<b>\$3,893,123</b>
<b>Total Net Operating Requirement</b>				
	-	-	-	-

## 2025-2026 Budget - Tax-supported Operations by Branch

### Net Operating Requirement

(\$000)	2023 Actual	2024 Adjusted Budget	2025 Budget	2026 Budget
<b>Boards and Commissions</b>				
Explore Edmonton	11,743	11,743	11,743	11,743
GEF Seniors Housing	4,900	4,900	4,900	4,900
Police Service	422,544	451,925	464,069	474,990
Public Library	59,839	61,230	62,106	62,595
Other Boards and Commissions	46,713	47,850	49,805	50,463
<b>Total Boards and Commissions</b>	<b>\$545,739</b>	<b>\$577,648</b>	<b>\$592,623</b>	<b>\$604,691</b>
<b>Civic Departments</b>				
City Operations				
Edmonton Transit Service	300,307	295,235	312,284	312,268
Fleet and Facility Services	68,964	64,158	75,042	77,375
Parks and Roads Services	226,668	214,433	243,144	235,968
Community Services				
Community Recreation and Culture	76,351	80,543	87,624	87,525
Community Standards and Neighbourhoods	47,291	50,589	53,112	53,217
Social Development	60,526	58,017	59,895	59,691
Financial and Corporate Services				
Assessment and Taxation	17,562	20,867	21,280	21,635
Corporate Procurement and Supply Services	15,048	14,974	15,193	15,295
Enterprise Commons	16,281	3,266	3,285	2,273
Financial Services	19,674	21,728	21,331	22,209
Open City and Technology	44,970	49,106	51,897	54,306
Real Estate	30,769	30,534	31,460	33,200
Service Innovation and Performance	24,606	29,964	30,049	30,456
Integrated Infrastructure Services				
Blatchford Redevelopment Office	180	249	256	263
Building Great Neighbourhoods	2,290	2,856	2,759	2,766
Infrastructure Delivery	3,083	5,009	4,806	4,803
Infrastructure Planning and Design	13,223	12,114	11,532	11,600
LRT Expansion and Renewal	399	897	902	908
Mayor and Councillor Offices	6,592	7,241	7,747	7,771
Office of the City Auditor	2,501	3,069	3,094	3,111
Office of the City Manager				
Chief Communications Office	8,501	9,207	8,976	8,999
City Manager	8,357	11,552	12,430	12,472
Fire Rescue Services*	226,996	221,888	227,671	236,162
Labour Relations and Total Compensation	8,804	9,507	9,752	9,959
Legal Services	13,288	14,427	14,716	14,850
Office of the City Clerk	15,001	17,418	22,876	18,802
Talent Management	12,509	12,778	12,644	13,118
Workforce Safety and Employee Health	8,753	9,445	9,613	9,776

\*Fire Rescue Services Branch is moving to Community Services Department effective January 1, 2025



(\$000)	2023 Actual	2024 Adjusted Budget	2025 Budget	2026 Budget
<b>Civic Departments</b>				
Urban Planning and Economy				
Development Services	8,142	8,158	7,133	7,178
Economic Investment Services	12,185	16,857	16,908	16,737
Planning and Environment Services	36,923	41,838	40,611	44,053
<b>Total Civic Departments</b>	<b>\$1,336,744</b>	<b>\$1,337,924</b>	<b>\$1,420,022</b>	<b>\$1,428,746</b>
<b>Corporate Expenditures and Revenues</b>				
Automated Enforcement	-	-	-	-
Capital Project Financing	196,201	279,993	339,581	405,620
Corporate Expenditures	114,845	128,964	178,033	275,327
Corporate Revenues	(495,053)	(472,374)	(498,376)	(505,378)
Taxation Expenditures	9,056	10,529	13,146	14,299
Valley Line LRT	57,100	57,100	57,100	57,100
<b>Total Corporate Expenditures and Revenues</b>	<b>(\$117,851)</b>	<b>\$4,212</b>	<b>\$89,484</b>	<b>\$246,968</b>
<b>Neighbourhood Renewal</b>				
Neighbourhood Renewal	180,391	180,386	180,386	180,386
Less: Microsurfacing - Parks & Roads Services	6,005	6,000	6,000	6,000
<b>Transfer to Capital - Corporate Programs</b>	<b>\$174,386</b>	<b>\$174,386</b>	<b>\$174,386</b>	<b>\$174,386</b>
<b>Total Taxation Revenue</b>	<b>(1,898,463)</b>	<b>(2,107,295)</b>	<b>(2,276,515)</b>	<b>(2,454,791)</b>
One-time Items	-	13,125	-	-
2023 Surplus/(Deficit)	(40,555)	-	-	-
<b>Total Taxation Revenue</b>	<b>(\$1,939,018)</b>	<b>(\$2,094,170)</b>	<b>(\$2,276,515)</b>	<b>(\$2,454,791)</b>
<b>Total Net Operating Requirement</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## 2025-2026 Budget - Tax-supported Operations by Branch Expenditure Summary

(\$000)	2023 Actual	2024 Adjusted Budget	2025 Budget	2026 Budget
<b>Boards and Commissions</b>				
Explore Edmonton	85,750	86,595	91,295	86,595
GEF Seniors Housing	4,900	4,900	4,900	4,900
Police Service	509,302	546,048	559,491	565,383
Public Library	69,579	70,202	70,588	71,007
Other Boards and Commissions	54,897	55,814	56,609	57,534
<b>Total Boards and Commissions</b>	<b>\$724,428</b>	<b>\$763,559</b>	<b>\$782,883</b>	<b>\$785,419</b>
<b>Civic Departments</b>				
City Operations				
Edmonton Transit Service	416,164	446,968	468,570	469,777
Fleet and Facility Services	77,038	72,004	85,706	90,633
Parks and Roads Services	271,600	265,939	291,985	283,772
Community Services				
Community Recreation and Culture	149,536	147,940	158,213	158,882
Community Standards and Neighbourhoods	55,058	56,790	59,313	59,418
Social Development	118,157	98,625	100,390	86,559
Financial and Corporate Services				
Assessment and Taxation	17,811	20,867	21,280	21,635
Corporate Procurement and Supply Services	15,621	15,374	15,593	15,695
Enterprise Commons	16,281	3,266	3,285	2,273
Financial Services	20,493	22,450	22,053	22,931
Open City and Technology	45,476	49,659	52,450	54,859
Real Estate	37,762	36,441	37,349	38,283
Service Innovation and Performance	26,080	30,041	30,126	30,533
Integrated Infrastructure Services				
Blatchford Redevelopment Office	180	249	256	263
Building Great Neighbourhoods	2,290	2,856	2,759	2,766
Infrastructure Delivery	3,661	5,396	5,193	5,190
Infrastructure Planning and Design	15,244	13,990	13,408	13,476
LRT Expansion and Renewal	852	1,352	1,357	1,363
Mayor and Councillor Offices	6,592	7,241	7,747	7,771
Office of the City Auditor	2,501	3,069	3,094	3,111
Office of the City Manager				
Chief Communications Office	8,949	9,207	8,976	8,999
City Manager	9,131	11,552	12,430	12,472
Fire Rescue Services*	245,994	223,405	229,188	237,679
Labour Relations and Total Compensation	8,805	9,507	9,752	9,959
Legal Services	13,288	14,427	14,716	14,850
Office of the City Clerk	15,622	18,874	28,580	21,700
Talent Management	12,509	12,778	12,644	13,118
Workforce Safety and Employee Health	8,753	9,445	9,613	9,776

\*Fire Rescue Services Branch is moving to Community Services Department effective January 1, 2025

(\$000)	2023 Actual	2024 Adjusted Budget	2025 Budget	2026 Budget
<b>Civic Departments</b>				
Urban Planning and Economy				
Development Services	78,572	78,638	90,050	87,991
Economic Investment Services	24,183	18,037	18,288	17,637
Planning and Environment Services	85,881	79,268	65,705	56,846
<b>Total Civic Departments</b>	<b>\$1,810,084</b>	<b>\$1,785,655</b>	<b>\$1,880,069</b>	<b>\$1,860,217</b>
<b>Corporate Expenditures</b>				
Automated Enforcement	29,259	20,838	18,679	16,836
Capital Project Financing	448,880	565,975	625,781	692,896
Corporate Expenditures	116,771	134,648	185,870	286,331
Corporate Revenues	96	95	97	99
Taxation Expenditures	16,250	16,039	18,739	19,839
Valley Line LRT	57,100	57,100	57,100	57,100
<b>Total Corporate Expenditures</b>	<b>\$668,356</b>	<b>\$794,695</b>	<b>\$906,266</b>	<b>\$1,073,101</b>
<b>Neighbourhood Renewal</b>				
Neighbourhood Renewal	180,391	180,386	180,386	180,386
Less: Microsurfacing - Parks & Roads Services	6,005	6,000	6,000	6,000
<b>Transfer to Capital - Corporate Programs</b>	<b>\$174,386</b>	<b>\$174,386</b>	<b>\$174,386</b>	<b>\$174,386</b>
One-time Items	-	122,982	-	-
2023 Surplus/(Deficit)	(40,555)	-	-	-
<b>Total Net Expenditure &amp; Transfers</b>	<b>\$3,336,699</b>	<b>\$3,641,277</b>	<b>\$3,743,604</b>	<b>\$3,893,123</b>

## 2025-2026 Budget - Tax-supported Operations by Branch Revenue Summary

(\$000)	2023 Actual	2024 Adjusted Budget	2025 Budget	2026 Budget
<b>Boards and Commissions</b>				
Explore Edmonton	74,007	74,852	79,552	74,852
GEF Seniors Housing	-	-	-	-
Police Service	86,758	94,123	95,422	90,393
Public Library	9,740	8,972	8,482	8,412
Other Boards and Commissions	8,184	7,964	6,804	7,071
<b>Total Boards and Commissions</b>	<b>\$178,689</b>	<b>\$185,911</b>	<b>\$190,260</b>	<b>\$180,728</b>
<b>Civic Departments</b>				
City Operations				
Edmonton Transit Service	115,857	151,733	156,286	157,509
Fleet and Facility Services	8,074	7,846	10,664	13,258
Parks and Roads Services	44,932	51,506	48,841	47,804
Community Services				
Community Recreation and Culture	73,185	67,397	70,589	71,357
Community Standards and Neighbourhoods	7,767	6,201	6,201	6,201
Social Development	57,631	40,608	40,495	26,868
Financial and Corporate Services				
Assessment and Taxation	249	-	-	-
Corporate Procurement and Supply Services	573	400	400	400
Financial Services	819	722	722	722
Open City and Technology	506	553	553	553
Real Estate	6,993	5,907	5,889	5,083
Service Innovation and Performance	1,474	77	77	77
Integrated Infrastructure Services				
Infrastructure Delivery	578	387	387	387
Infrastructure Planning and Design	2,021	1,876	1,876	1,876
LRT Expansion and Renewal	453	455	455	455
Office of the City Manager				
Chief Communications Office	448	-	-	-
City Manager	774	-	-	-
Fire Rescue Services*	18,998	1,517	1,517	1,517
Labour Relations and Total Compensation	1	-	-	-
Office of the City Clerk	621	1,456	5,704	2,898
Urban Planning and Economy				
Development Services	70,430	70,480	82,917	80,813
Economic Investment Services	11,998	1,180	1,380	900
Planning and Environment Services	48,958	37,430	25,094	12,793
<b>Total Civic Departments</b>	<b>\$473,340</b>	<b>\$447,731</b>	<b>\$460,047</b>	<b>\$431,471</b>

\*Fire Rescue Services Branch is moving to Community Services Department effective January 1, 2025

(\$000)	2023 Actual	2024 Adjusted Budget	2025 Budget	2026 Budget
<b>Corporate Expenditures and Revenues</b>				
Automated Enforcement	29,259	20,838	18,679	16,836
Capital Project Financing	252,679	285,982	286,200	287,276
Corporate Expenditures	1,926	5,684	7,837	11,004
Corporate Revenues	495,149	472,469	498,473	505,477
Taxation Expenditures	7,194	5,510	5,593	5,540
<b>Total Corporate Expenditures and Revenues</b>	<b>\$786,207</b>	<b>\$790,483</b>	<b>\$816,782</b>	<b>\$826,133</b>
<b>Total Taxation Revenue</b>	<b>1,898,463</b>	<b>2,107,295</b>	<b>2,276,515</b>	<b>2,454,791</b>
One-time Items	-	109,857	-	-
<b>Total Revenue &amp; Transfers</b>	<b>\$3,336,699</b>	<b>\$3,641,277</b>	<b>\$3,743,604</b>	<b>\$3,893,123</b>

## 2025-2026 Budget - Tax-supported Operations Other Boards and Commissions

(\$000)	2023 Actual	2024 Adjusted Budget	2025 Budget	2026 Budget
<b>Revenue and Transfers</b>				
Combative Sports Commission	-	45	45	45
Edmonton Unlimited	5,318	4,119	2,626	2,428
Fort Edmonton Park	2,466	3,150	3,283	3,548
Heritage Council	400	650	850	1,050
<b>Total Revenue and Transfers</b>	<b>\$8,184</b>	<b>\$7,964</b>	<b>\$6,804</b>	<b>\$7,071</b>
<b>Net Expenditure and Transfers</b>				
Arts Council	17,965	17,965	17,965	17,965
Combative Sports Commission	-	45	45	45
Edmonton Unlimited	10,491	9,352	7,925	7,794
Federation of Community Leagues	6,427	6,446	7,451	7,158
Fort Edmonton Park	7,559	8,423	8,559	8,826
Heritage Council	2,109	2,359	2,559	2,759
Reach Edmonton	7,747	8,547	9,347	10,147
TELUS World of Science	2,599	2,677	2,758	2,840
<b>Total Net Expenditure and Transfers</b>	<b>\$54,897</b>	<b>\$55,814</b>	<b>\$56,609</b>	<b>\$57,534</b>
<b>Net Operating Requirement</b>				
Arts Council	17,965	17,965	17,965	17,965
Edmonton Unlimited	5,173	5,233	5,299	5,366
Federation of Community Leagues	6,427	6,446	7,451	7,158
Fort Edmonton Park	5,093	5,273	5,276	5,278
Heritage Council	1,709	1,709	1,709	1,709
Reach Edmonton	7,747	8,547	9,347	10,147
TELUS World of Science	2,599	2,677	2,758	2,840
<b>Total Net Operating Requirement</b>	<b>\$46,713</b>	<b>\$47,850</b>	<b>\$49,805</b>	<b>\$50,463</b>
<b>Full-time Equivalents</b>				
Fort Edmonton Park	63.5	63.5	63.5	63.5
<b>Total Full-time Equivalents</b>	<b>63.5</b>	<b>63.5</b>	<b>63.5</b>	<b>63.5</b>

## 2025-2026 Budget - Municipal Enterprises

(\$000)	2023 Actual	2024 Adjusted Budget	2025 Budget	2026 Budget
<b>Blatchford Redevelopment Project</b>				
Revenues and Transfers	57,224	25,289	28,744	26,247
Less: Expenditure and Transfers	42,535	20,002	21,833	19,995
<b>Net Income/(Loss)</b>	<b>\$14,689</b>	<b>\$5,287</b>	<b>\$6,911</b>	<b>\$6,252</b>
<b>Land Development</b>				
Revenues and Transfers	42,719	37,949	43,446	52,490
Less: Expenditure and Transfers	23,530	32,031	25,145	34,818
<b>Net Income/(Loss)</b>	<b>\$19,189</b>	<b>\$5,918</b>	<b>\$18,301</b>	<b>\$17,672</b>
<b>Land for Municipal Purposes</b>				
Revenues and Transfers	(11)	-	-	-
Less: Expenditure and Transfers	(33)	-	-	-
<b>Net Income/(Loss)</b>	<b>\$22</b>	<b>-</b>	<b>-</b>	<b>-</b>

## 2025-2026 Budget - Community Revitalization Levies

(\$000)	2023 Actual	2024 Adjusted Budget	2025 Budget	2026 Budget
<b>Belvedere CRL</b>				
Revenues and Transfers	6,589	7,283	2,328	2,332
Less: Expenditure and Transfers	6,589	7,283	2,328	2,332
<b>Net Income/(Loss)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Capital City Downtown CRL</b>				
Revenues and Transfers	30,522	46,709	42,975	55,785
Less: Expenditure and Transfers	30,522	46,709	42,975	55,785
<b>Net Income/(Loss)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>The Quarters Downtown CRL</b>				
Revenues and Transfers	8,187	9,512	9,460	9,800
Less: Expenditure and Transfers	8,187	9,512	9,460	9,800
<b>Net Income/(Loss)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## Full-time Equivalents

	2023 Actual	2024 Adjusted Budget	2025 Budget	2026 Budget
<b>Boards and Commissions</b>				
Explore Edmonton	556.0	556.0	556.0	556.0
GEF Seniors Housing	-	-	-	-
Police Service	2,914.6	2,974.6	3,044.6	3,046.6
Public Library	540.2	540.2	547.5	547.5
Other Boards and Commissions	63.5	63.5	63.5	63.5
<b>Total Boards and Commissions</b>	<b>4,074.3</b>	<b>4,134.3</b>	<b>4,211.6</b>	<b>4,213.6</b>
<b>Civic Departments</b>				
City Operations				
Edmonton Transit Service	2,380.7	2,407.0	2,450.6	2,446.0
Fleet and Facility Services	1,177.2	1,179.3	1,204.2	1,205.2
Parks and Roads Services	1,463.1	1,578.6	1,601.9	1,630.7
Community Services				
Community Recreation and Culture	1,065.1	1,050.5	1,057.9	1,082.7
Community Standards and Neighbourhoods	390.3	416.4	421.2	422.4
Social Development	133.6	140.1	142.7	142.1
Corporate Expenditures and Revenues	-	98.4	164.4	165.4
Financial and Corporate Services				
Assessment and Taxation	167.6	168.6	168.6	168.6
Corporate Procurement and Supply Services	150.0	163.0	162.0	163.0
Enterprise Commons	19.0	38.0	38.0	18.0
Financial Services	229.6	217.5	207.5	214.5
Open City and Technology	262.9	258.9	258.9	261.9
Real Estate	81.0	78.0	78.0	78.0
Service Innovation and Performance	293.5	289.9	284.2	285.2
Integrated Infrastructure Services				
Blatchford Redevelopment Office	7.0	7.0	7.0	7.0
Building Great Neighbourhoods	116.0	117.0	117.0	117.0
Infrastructure Delivery	193.3	182.7	182.7	182.7
Infrastructure Planning and Design	194.4	192.6	190.6	190.6
LRT Expansion and Renewal	44.0	44.0	44.0	44.0
Mayor and Councillor Offices	51.0	51.0	51.0	51.0
Office of the City Auditor	17.0	17.0	17.0	17.0
Office of the City Manager				
Chief Communications Office	78.2	70.2	69.2	69.2
City Manager	42.0	45.0	41.0	41.0
Fire Rescue Services	1,347.0	1,347.0	1,354.0	1,390.5
Labour Relations and Total Compensation	80.0	84.0	84.0	84.0
Legal Services	124.8	119.8	120.8	120.8
Office of the City Clerk	82.6	93.6	96.6	84.6
Talent Management	100.0	90.0	86.0	91.0
Workforce Safety and Employee Health	80.0	78.0	78.0	78.0



	2023 Actual	2024 Adjusted Budget	2025 Budget	2026 Budget
<b>Civic Departments</b>				
Urban Planning and Economy				
Development Services	417.1	424.6	451.6	450.6
Economic Investment Services	40.6	41.0	49.0	49.0
Planning and Environment Services	177.1	181.7	184.3	184.3
<b>Total Civic Departments</b>	<b>11,005.7</b>	<b>11,270.4</b>	<b>11,463.9</b>	<b>11,536.0</b>
One-time Items	18.2	76.8	-	-
<b>Total Tax-supported Operations</b>	<b>15,098.2</b>	<b>15,481.5</b>	<b>15,675.5</b>	<b>15,749.6</b>
<b>Municipal Enterprises and Community Revitalization</b>				
<b>Levies</b>				
Land Enterprise	8.0	8.0	8.0	8.0
Blatchford Redevelopment Project	7.0	7.0	7.0	7.0
Capital City Downtown CRL	4.0	4.0	5.0	5.0
The Quarters Downtown CRL	2.0	2.0	2.0	2.0
<b>Total Municipal Enterprise and CRL</b>				
<b>Total Full-time Equivalents</b>	<b>15,119.2</b>	<b>15,502.5</b>	<b>15,697.5</b>	<b>15,771.6</b>

## **SERVICE PACKAGES**

Summary of Funded  
Service Packages

Detailed Funded Service  
Packages

**SUMMARY OF  
FUNDED  
SERVICE PACKAGES**



## Summary of Service Packages - Funded

Funded Council Directed		Incremental					
		2023 Net	2024 Net	2025 Net	2026 Net		
(\$000)							
<b>Integrated Service Packages</b>							
<b>City Operations - Fleet and Facility Services</b>							
<b>Citadel Theatre Lease Agreement - Maintenance Costs</b>							
Service package in response to the May 3, 2024 FCS02006 council motion to fund increased support for the Citadel Theatre's repair and maintenance. It includes 3 FTEs for integrating the asset into inventory, ensuring proper assessment, maintenance, and strategic management to optimize operations and minimize risks.							
City Operations - Fleet and Facility Services		-	-	1,361	-		
Corporate Expenditures and Revenues - Financial Strategies		-	-	(1,361)	-		
<b>Citadel Theatre Lease Agreement - Maintenance Costs</b>		<b>Total</b>	-	-	-		
		<b>FTEs</b>	-	3.0	-		
<b>City Operations - Parks and Roads Services</b>							
<b>Center City and Expansion to all BIAs using City Staff</b>							
Audit Related	✘	Practically Necessary	✘	Legally Required	✘	Council Priority	✔
Request for \$3.1M for Centre City ongoing funding to sustain cleanliness, safety, and vibrancy across all BIAs through proactive maintenance, targeted graffiti removal, and improved public spaces, with necessary funding.							
City Operations - Parks and Roads Services		-	-	3,100	-		
Corporate Expenditures and Revenues - Financial Strategies		-	-	(3,100)	-		
<b>Center City and Expansion to all BIAs using City Staff</b>		<b>Total</b>	-	-	-		
		<b>FTEs</b>	-	33.0	-		
<b>Turf and Horticulture Resources and Service Levels</b>							
Audit Related	✘	Practically Necessary	✘	Legally Required	✘	Council Priority	✔
This service package seeks to increase turf and horticulture funding to be able to deliver the enhanced service levels as outlined in the January 15, 2024, City Operations report CO02130. An associated capital profile for Council's consideration is being also be presented in the Fall 2024 SCBA.							
City Operations - Parks and Roads Services		-	-	400	1,000		
Corporate Expenditures and Revenues - Financial Strategies		-	-	(400)	(1,000)		
<b>Turf and Horticulture Resources and Service Levels</b>		<b>Total</b>	-	-	-		
		<b>FTEs</b>	-	5.9	14.0		
<b>Urban Planning and Economy - Economic Investment Services</b>							
<b>IIAP Implementation - Industrial Growth Hub</b>							
Audit Related	✘	Practically Necessary	✘	Legally Required	✘	Council Priority	✔
The Industrial Growth Hub markets and promotes the economic advantages of industrial development in Edmonton and creates a mechanism that streamlines industrial development services by finding business-friendly solutions to move industrial land into production quickly.							
Urban Planning and Economy - Economic Investment Services		-	-	462	1		
Corporate Expenditures and Revenues - Financial Strategies		-	-	(462)	(1)		
<b>IIAP Implementation - Industrial Growth Hub</b>		<b>Total</b>	-	-	-		
		<b>FTEs</b>	-	2.0	-		
<b>Total Funded Council Directed</b>		<b>Total</b>	-	-	-		
		<b>FTEs</b>	-	43.9	14.0		

## Summary of Service Packages - Funded

Funded Growth on Existing Services		Incremental					
		2023 Net	2024 Net	2025 Net	2026 Net		
(\$000)							
<b>Standalone Service Packages</b>							
<b>Boards and Commissions - Explore Edmonton</b>							
<b>Change in Base Budget</b>							
EEC drives significant economic impact, creating and supporting jobs and bolstering businesses throughout the economy. To continue the growth and recovery of Edmonton's visitor economy and realize the enhanced image and social benefits generated by EEC's mandate, further investment is required. Approved 2025 one-time funding of \$4.7 million from the Commercial Revitalization Reserve.							
<b>Change in Base Budget</b>		<b>Total</b>	-	-	-	-	
		<b>FTEs</b>	-	-	-	-	
<b>Integrated Service Packages</b>							
<b>Boards and Commissions - Federation of Community Leagues</b>							
<b>EFCL CLIP Budget Request</b>							
Following on the work of the City-funded Community League Infrastructure Assessment program in 2023, the Life Safety Upgrades to Community League Halls will begin to assist Leagues in maintaining vital community hubs, providing safe, accessible, nearby recreation and gathering places for neighbourhoods across the city.							
Boards and Commissions - Federation of Community Leagues		-	-	475	(475)		
Corporate Expenditures and Revenues - Council Contingency		-	-	(475)	475		
<b>EFCL CLIP Budget Request</b>		<b>Total</b>	-	-	-	-	
		<b>FTEs</b>	-	-	-	-	
<b>City Operations - Parks and Roads Services</b>							
<b>Tree Pruning</b>							
Audit Related	✓	Practically Necessary	✗	Legally Required	✗	Council Priority	✗
Following the 2020 forestry services audit, the City adopted a standardized 5 year pruning cycle for all Open Space and Boulevard trees as a best practice that optimizes operations, while mitigating risk of premature or excessive loss or safety risks to the public. The ask of \$861K and 6.3 FTEs is crucial to achieving this target, while addressing pruning backlog from previous service standards.							
City Operations - Parks and Roads Services		-	-	861	-		
Corporate Expenditures and Revenues - Financial Strategies		-	-	(861)	-		
<b>Tree Pruning</b>		<b>Total</b>	-	-	-	-	
		<b>FTEs</b>	-	-	6.3	-	
<b>Office of the City Manager - Office of the City Clerk</b>							
<b>Edmonton Election Program Budget Recommendations</b>							
This service package will fund the labour, equipment, and materials necessary to comply with legislative changes. It also includes additional ongoing funding for the creation of a Municipal Elections Reserve that will provide administration a way to manage the Election Program's surpluses and deficits.							
Office of the City Manager - Office of the City Clerk		-	-	3,100	-		
Corporate Expenditures and Revenues - Taxation Revenues		-	-	(3,100)	-		
<b>Edmonton Election Program Budget Recommendations</b>		<b>Total</b>	-	-	-	-	
		<b>FTEs</b>	-	-	3.0	-	
<b>Total Funded Growth on Existing Services</b>		<b>Total</b>	-	-	-	-	
		<b>FTEs</b>	-	-	9.3	-	
<b>Total Funded Service Packages</b>		<b>Total</b>	-	-	-	-	
		<b>FTEs</b>	-	-	53.2	14.0	

**DETAILED  
FUNDED  
SERVICE PACKAGES**



## Integrated Service Package - Citadel Theatre Lease Agreement - Maintenance Costs

**Lead Branch - Fleet and Facility Services  
Program - Facility Maintenance Services**

**Council Directed  
Funded  
Ongoing  
Audit Related: No**

### Description

On May 3, 2024 (FCS02006), the Executive Committee directed Administration to create a funded service package to increase funding to support the City's ongoing repair and maintenance obligations for the Citadel Theatre, including 3 FTEs needed for the integration of this asset into inventory to ensure proper assessment, maintenance, and optimization.

### Which Priorities does this Help to Advance?

**Arts and Culture:** The Citadel's continued operation supports Edmonton's City Plan by promoting art and culture. The City partners with organizations to enhance creativity and cultural industries, recognizing the Citadel as a key contributor to these efforts.

**Community safety and well-being:** The Citadel Theatre enhances downtown safety and vibrancy, particularly through its vital connection to the pedway system linking surface and subsurface LRT stops at Churchill Square.

### What is the Impact?

**Impacts on Citizens:** Citadel provides educational programming, artist mentorship, event venue rentals, meeting & corporate spaces, & other community benefits.

**GBA:** The Citadel has had a significant impact on YEG's 2SLGBTQIA+ community by serving as the creative workplace for hundreds of artists & staff members. The Citadel has also been a supportive community ally, hosting events such as Pride festivals, musical performances, exhibitions, & community dances.

### What are the Results to be Achieved?

Asset requires valuation for functionality and compliance, regular upkeep to maintain performance, & strategic management to integrate it effectively into current operations, maximizing its value & minimizing potential risks.

- Merge the two lease agreements into one, addressing any inconsistencies.
- Assign duties based on competencies.
- Clearly define roles & responsibilities across the Facility.
- Explore opportunities to share risks & costs.

**Integrated Service Package - Citadel Theatre Lease Agreement - Maintenance Costs**

<b>Total</b>																
<b>incremental</b>	<b>2023</b>				<b>2024</b>				<b>2025</b>				<b>2026</b>			
<b>(\$000)</b>	<b>Exp</b>	<b>Rev</b>	<b>Net</b>	<b>FTEs</b>	<b>Exp</b>	<b>Rev</b>	<b>Net</b>	<b>FTEs</b>	<b>Exp</b>	<b>Rev</b>	<b>Net</b>	<b>FTEs</b>	<b>Exp</b>	<b>Rev</b>	<b>Net</b>	<b>FTEs</b>
Annualization	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
New Budget	-	-	-	-	-	-	-	-	-	-	-	3.0	-	-	-	-
<b>Total</b>	-	-	-	-	-	-	-	-	-	-	-	3.0	-	-	-	-

**Corporate Expenditures and Revenues - Corporate Expenditures and Revenues**

<b>incremental</b>	<b>2023</b>				<b>2024</b>				<b>2025</b>				<b>2026</b>			
<b>(\$000)</b>	<b>Exp</b>	<b>Rev</b>	<b>Net</b>	<b>FTEs</b>	<b>Exp</b>	<b>Rev</b>	<b>Net</b>	<b>FTEs</b>	<b>Exp</b>	<b>Rev</b>	<b>Net</b>	<b>FTEs</b>	<b>Exp</b>	<b>Rev</b>	<b>Net</b>	<b>FTEs</b>
Annualization	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
New Budget	-	-	-	-	-	-	-	-	(\$1,361)	-	(\$1,361)	-	-	-	-	-
<b>Total</b>	-	-	-	-	-	-	-	-	(\$1,361)	-	(\$1,361)	-	-	-	-	-

**City Operations - Fleet and Facility Services**

<b>incremental</b>	<b>2023</b>				<b>2024</b>				<b>2025</b>				<b>2026</b>			
<b>(\$000)</b>	<b>Exp</b>	<b>Rev</b>	<b>Net</b>	<b>FTEs</b>	<b>Exp</b>	<b>Rev</b>	<b>Net</b>	<b>FTEs</b>	<b>Exp</b>	<b>Rev</b>	<b>Net</b>	<b>FTEs</b>	<b>Exp</b>	<b>Rev</b>	<b>Net</b>	<b>FTEs</b>
Annualization	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
New Budget	-	-	-	-	-	-	-	-	\$1,361	-	\$1,361	3.0	-	-	-	-
<b>Total</b>	-	-	-	-	-	-	-	-	\$1,361	-	\$1,361	3.0	-	-	-	-



**Integrated Service Package - Center City and Expansion to all BIAs using City Staff**

**Lead Branch - Parks and Roads Services  
Program - Infrastructure Operations**

**Council Directed  
Funded  
Ongoing  
Audit Related: No**

**Description**

This service package responds to the motion made at the April 8, 2024 Community and Public Services Committee meeting: "That Administration prepare an unfunded operating service package and capital profile for consideration during the Fall 2024 Supplemental Operating and Capital Budget Adjustments to acquire the necessary ongoing operating funding and one-time capital infrastructure to support this work across all BIAs".

This service package provides ongoing funding of \$3.1M for the continuation of Centre City Optimization program to provide the existing services in Centre City Business Improvement Areas (BIAs). This funding will support enhanced services including landscaping, needle collection, biohazard cleaning, graffiti removal, power washing, litter pick-up, parks landscaping, proactive inspections and reporting.

The original Fall 2024 SOBA submission proposed the continuation of Centre City services (\$3.1M) and expansion to other BIAs (\$3.6M). However, based on the omnibus council motion, the service package only received partial funding for the continuation of Centre City services (\$3.1M ongoing). This service package now reflects the approved funding allocation."

**Which Priorities does this Help to Advance?**

An enhanced service approach to the Centre City area supports the safety and reliability of infrastructure, increasing accessibility and comfort along the road right of way and in parks and open spaces, and supports social well-being and community safety. This ongoing program will encourage more frequent use of these areas by both staff and the public, contributing to vibrant and safe community spaces.

**What is the Impact?**

The Centre City Optimization program includes a dedicated operations team, to act as a single point of contact and direct many cross-functional work activities in Centre City. This will ensure that these areas remain well-maintained, safe, and attractive, facilitating improved relationships and collaboration with both internal and external stakeholders. By providing well-maintained spaces that support the local economy, the project will have a positive economic development impact, helping to create a welcoming environment for customers and investors.

**What are the Results to be Achieved?**

This ongoing program will provide proactive inspection, operations, and maintenance, with swift response to emergent needs in the Centre City area. Continuing increased services will attract diverse user groups and support businesses in creating safe, welcoming spaces. The program will also reduce 311 notifications through proactive deficiency identification, enhance cleanliness, safety, accessibility, and improve overall attractiveness in the Centre City area.

**Integrated Service Package - Center City and Expansion to all BIAs using City Staff**

<b>Total</b>																
<b>incremental</b>	<b>2023</b>				<b>2024</b>				<b>2025</b>				<b>2026</b>			
<b>(\$000)</b>	<b>Exp</b>	<b>Rev</b>	<b>Net</b>	<b>FTEs</b>	<b>Exp</b>	<b>Rev</b>	<b>Net</b>	<b>FTEs</b>	<b>Exp</b>	<b>Rev</b>	<b>Net</b>	<b>FTEs</b>	<b>Exp</b>	<b>Rev</b>	<b>Net</b>	<b>FTEs</b>
Annualization	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
New Budget	-	-	-	-	-	-	-	-	-	-	-	33.0	-	-	-	-
<b>Total</b>	-	-	-	-	-	-	-	-	-	-	-	33.0	-	-	-	-

**Corporate Expenditures and Revenues - Corporate Expenditures and Revenues**

<b>incremental</b>	<b>2023</b>				<b>2024</b>				<b>2025</b>				<b>2026</b>			
<b>(\$000)</b>	<b>Exp</b>	<b>Rev</b>	<b>Net</b>	<b>FTEs</b>	<b>Exp</b>	<b>Rev</b>	<b>Net</b>	<b>FTEs</b>	<b>Exp</b>	<b>Rev</b>	<b>Net</b>	<b>FTEs</b>	<b>Exp</b>	<b>Rev</b>	<b>Net</b>	<b>FTEs</b>
Annualization	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
New Budget	-	-	-	-	-	-	-	-	(\$3,100)	-	(\$3,100)	-	-	-	-	-
<b>Total</b>	-	-	-	-	-	-	-	-	(\$3,100)	-	(\$3,100)	-	-	-	-	-

**City Operations - Parks and Roads Services**

<b>incremental</b>	<b>2023</b>				<b>2024</b>				<b>2025</b>				<b>2026</b>			
<b>(\$000)</b>	<b>Exp</b>	<b>Rev</b>	<b>Net</b>	<b>FTEs</b>	<b>Exp</b>	<b>Rev</b>	<b>Net</b>	<b>FTEs</b>	<b>Exp</b>	<b>Rev</b>	<b>Net</b>	<b>FTEs</b>	<b>Exp</b>	<b>Rev</b>	<b>Net</b>	<b>FTEs</b>
Annualization	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
New Budget	-	-	-	-	-	-	-	-	\$3,100	-	\$3,100	33.0	-	-	-	-
<b>Total</b>	-	-	-	-	-	-	-	-	\$3,100	-	\$3,100	33.0	-	-	-	-

## Integrated Service Package - Turf and Horticulture Resources and Service Levels

**Lead Branch - Parks and Roads Services  
Program - Infrastructure Operations**

**Council Directed  
Funded  
Ongoing  
Audit Related: No**

### Description

This service package responds to a motion was made at the February 5, 2024 Community and Public Services Committee meeting: "That Administration prepare an unfunded service package and capital profile for consideration during the Fall 2024 Supplemental Operating and Capital Budget Adjustments to increase turf and horticulture funding to be able to deliver the enhanced service levels as outlined in the January 15, 2024, City Operations report CO02130".

This service package provides a \$400K increase in funding for turf operations in 2025, and an increase in funding of \$1M for horticulture operations in 2026, on an ongoing basis, along with an associated \$80K in capital funding.

The original submission during the Fall 2024 SOBA was to request \$10.2M in funding to increase turf and horticulture funding to deliver enhanced service levels. However, based on the omnibus council motion, the integrated service package received only partial funding. This service package now reflects the approved funding allocation.

### Which Priorities does this Help to Advance?

Well-maintained, accessible green infrastructure is a core service that supports outdoor recreation and aligns with The City Plan's goal for a healthy city. Safe, accessible parks enhance community safety and social well-being by increasing public use. This approach also boosts economic growth by attracting investment and strengthening ties between residents, businesses, and the City, meeting service expectations and asset management.

### What is the Impact?

Increased funding for turf operations to meet existing service levels of 2 times per year. Additional horticulture funding allows for manual weed removal at the root instead of cutting. These enhancements will create visibly improved parks and open spaces for Edmontonians.

### What are the Results to be Achieved?

Increased turf trimming will reduce long grass around objects. Increased resources for horticulture will result in reduced weed presence, improved aesthetics, and increased sightlines in A and B level shrub beds.

**Integrated Service Package - Turf and Horticulture Resources and Service Levels**

**Total**

incremental	2023				2024				2025				2026			
(\$000)	Exp	Rev	Net	FTEs	Exp	Rev	Net	FTEs	Exp	Rev	Net	FTEs	Exp	Rev	Net	FTEs
Annualization	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
New Budget	-	-	-	-	-	-	-	-	-	-	-	5.9	-	-	-	14.0
<b>Total</b>	-	-	-	-	-	-	-	-	-	-	-	5.9	-	-	-	14.0

**Corporate Expenditures and Revenues - Corporate Expenditures and Revenues**

incremental	2023				2024				2025				2026			
(\$000)	Exp	Rev	Net	FTEs	Exp	Rev	Net	FTEs	Exp	Rev	Net	FTEs	Exp	Rev	Net	FTEs
Annualization	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
New Budget	-	-	-	-	-	-	-	-	(\$400)	-	(\$400)	-	(\$1,000)	-	(\$1,000)	-
<b>Total</b>	-	-	-	-	-	-	-	-	(\$400)	-	(\$400)	-	(\$1,000)	-	(\$1,000)	-

**City Operations - Parks and Roads Services**

incremental	2023				2024				2025				2026			
(\$000)	Exp	Rev	Net	FTEs	Exp	Rev	Net	FTEs	Exp	Rev	Net	FTEs	Exp	Rev	Net	FTEs
Annualization	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
New Budget	-	-	-	-	-	-	-	-	\$400	-	\$400	5.9	\$1,000	-	\$1,000	14.0
<b>Total</b>	-	-	-	-	-	-	-	-	\$400	-	\$400	5.9	\$1,000	-	\$1,000	14.0

## Integrated Service Package - IIAP Implementation - Industrial Growth Hub

**Lead Branch - Economic Investment Services  
Program - Regional Development**

**Council Directed  
Funded  
Ongoing  
Audit Related: No**

### Description

This service package responds to the motion made at the June 19, 2024 Executive Committee meeting: "That Administration bring forward an unfunded service package for consideration by Council during the Spring 2025 Supplemental Operating Budget Adjustment deliberations to deliver on key metrics and deliverables in the Industrial Investment Action Plan over a three year period".

This integrated package includes resources to expedite the implementation of the Industrial Investment Action Plan through the creation of an Industrial Growth Hub: a centralized service center where industrial businesses and investors can access City industrial-focused services and resources. Establishing the Hub presents a strategic opportunity to market and promote the economic advantages of industrial development in Edmonton and streamline services to find solutions to move industrial land into production quickly.

### Which Priorities does this Help to Advance?

This work will advance economic growth. Maintaining the City's ratio of residential to non-residential tax assessment is a key to the City's long-term fiscal sustainability and increased investment in industrial development will be an effective way to offset an increasing tax burden on residents. Supporting industrial investment will help maintain core services and advance key priorities needed to be a healthy, urban and climate resilient city.

### What is the Impact?

The creation of the Industrial Growth Hub will impact Edmontonians by reducing the burden on the residential tax base by growing industrial assessment. The Hub markets and promotes the City's key attributes to attract investment, create jobs, and enhance our resilient and prosperous industrial sector. Success of the Hub will result in a more competitive value proposition, enhanced reputation for investments, an increased industrial tax base, bolster economic growth, diversify the economy, and support existing industrial businesses.

### What are the Results to be Achieved?

This service package will move the City towards identified strategic measures Under Catalyze and Converge, specifically:

- City-wide jobs relative to the Edmonton Metropolitan Region
- Industrial, Commercial, Institutional Permits by District
- Non Residential Tax Revenue by District

In addition, Key Performance Indicators for IIAP will be completed under Action 9 of this strategy.

**Integrated Service Package - IIAP Implementation - Industrial Growth Hub**

**Total**

incremental	2023				2024				2025				2026			
(\$000)	Exp	Rev	Net	FTEs	Exp	Rev	Net	FTEs	Exp	Rev	Net	FTEs	Exp	Rev	Net	FTEs
Annualization	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
New Budget	-	-	-	-	-	-	-	-	-	-	-	2.0	-	-	-	-
<b>Total</b>	-	-	-	-	-	-	-	-	-	-	-	2.0	-	-	-	-

**Corporate Expenditures and Revenues - Corporate Expenditures and Revenues**

incremental	2023				2024				2025				2026			
(\$000)	Exp	Rev	Net	FTEs	Exp	Rev	Net	FTEs	Exp	Rev	Net	FTEs	Exp	Rev	Net	FTEs
Annualization	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
New Budget	-	-	-	-	-	-	-	-	(\$462)	-	(\$462)	-	(\$1)	-	(\$1)	-
<b>Total</b>	-	-	-	-	-	-	-	-	(\$462)	-	(\$462)	-	(\$1)	-	(\$1)	-

**Urban Planning and Economy - Economic Investment Services**

incremental	2023				2024				2025				2026			
(\$000)	Exp	Rev	Net	FTEs	Exp	Rev	Net	FTEs	Exp	Rev	Net	FTEs	Exp	Rev	Net	FTEs
Annualization	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
New Budget	-	-	-	-	-	-	-	-	\$462	-	\$462	2.0	\$1	-	\$1	-
<b>Total</b>	-	-	-	-	-	-	-	-	\$462	-	\$462	2.0	\$1	-	\$1	-

## Standalone Service Package - Change in Base Budget

**Branch - Explore Edmonton**

**Growth on Existing Services  
Funded  
One Time  
Audit Related: No**

### Description

Explore Edmonton Corporation (EEC) ties together three lines of business -- destination development and marketing, venue management and major event production -- to achieve economies of scale and gain efficiencies. This organization is unique among venue operators and destination marketing and development organizations, driving big benefits in economic impact and support for Edmonton jobs and businesses. For background, EEC's mandate and scope significantly expanded over the past five years, adding Northland's assets and support required to operate the Urban Farm, KDays, Canadian Finals Rodeo and Farmfair International. In addition, we are stewarding the 10-year Tourism Master Plan.

In 2024, a total of \$17.7M funding was provided, with \$11.7M of base funding and one-time support of \$6.0M. The one time support of \$6.0M was necessary on an ongoing basis to support Explore Edmonton's baseline operations in destination development and marketing, venue management and major event production. The \$17.7M was the minimum required to support those three lines of business and carry out a reduced scope through prioritization of initiatives. Explore Edmonton will assess how the amended service package funding will impact the lines of business.

### Which Priorities does this Help to Advance?

- Strategy, Business & Innovation: Explore Edmonton achieves a total economic impact of approximately \$350 million from its activities across the three business lines. The City of Edmonton's investment in Explore Edmonton is key to attracting further private investment and funding from other levels of government and associated agencies. While Explore Edmonton is a \$90-million organization, the city's contribution is less than a quarter of the organization's operational budget.
- Climate Action & Protection: Committed to a lower-carbon future, including tracking, measuring and reporting our GHG reductions.
- Economic Resilience & Growth: Host conferences, conventions, trade & consumer shows, sports & entertainment events, generating sizable total economic impact of \$350 million.
- Employee Safety & Well Being: Health & safety underpin everything we do.

### What is the Impact?

The approved funding is required to continue with operations. Further discussion and details need to be finalized to assess the impact of the amended service package funding. Potential adjustments could include a \$1.8 million reduction to the major event production budget. A reduction of \$3.7 million in destination development and marketing would impact travel trade, event attraction, marketing Edmonton and delay advancement and implementation of elements from the tourism Strategy. Finally, there would also be reductions of \$0.5 million in venue management and overall lease holdings.

Uncertain greenhouse impact at this time, may have both increasing and decreasing impacts with the overall impact being unknown or the type of impact is unknown from the information available.

### What are the Results to be Achieved?

A 33% reduction of funding from the City of Edmonton to Explore Edmonton would significantly impair the results that could be achieved in 2025. With less attracted events and conventions, there would be a decrease in the number of visitors to Edmonton. The annual total economic impact of \$350 million would then also decrease and along with it so would the number of jobs supported and the amount of property tax collected from businesses. There would also be less investment back into the venues creating a greater deficit in the renewal and rehabilitation of this important infrastructure.

Incremental	2023				2024				2025				2026			
	Exp	Rev	Net	FTEs	Exp	Rev	Net	FTEs	Exp	Rev	Net	FTEs	Exp	Rev	Net	FTEs
Annualization	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
New Budget	-	-	-	-	-	-	-	-	\$4,700	\$4,700	-	-	(\$4,700)	(\$4,700)	-	-
<b>Total</b>	-	-	-	-	-	-	-	-	\$4,700	\$4,700	-	-	(\$4,700)	(\$4,700)	-	-

**Integrated Service Package - EFCL CLIP Budget Request**

**Lead Branch - Federation of Community Leagues**

**Growth on Existing Services  
Funded  
One Time  
Audit Related: No**

**Description**

Subsequent to year one of the city-wide assessment review of the Community League portfolio of halls and amenities, it is evident that Leagues will require additional funding dollars in order to address deficiencies in the areas of infrastructure life cycle and life safety over the coming years in the amount of \$30 million. Funding dollars requested here will be allocated directly to Leagues that received assessments in 2023 to begin to address life safety deficiencies in their assessment reports to enable safe public use of League facilities.

**Which Priorities does this Help to Advance?**

At the heart of each of our Community of Communities are our Community League halls and amenities, our inclusive spaces that provide low or no cost programming and recreational opportunities to all ages. Investment in our Community League infrastructure advances multiple City priorities including climate initiatives, energy transition, district planning, and community well-being. The infrastructure assessment program has provided League volunteers with a tangible and detailed priority list while EFCL staff enable the successful implementation of recommendations.

**What is the Impact?**

The impact on the citizens of Edmonton will be substantial and far-reaching. Correcting life safety deficiencies through infrastructure improvements and amenity (re)development will provide opportunities for people to continue to connect to and experience open space and features within districts while accessing services and programs that reduce barriers for low income residents to community recreation facilities.

Project does not have the ability to impact greenhouse gas emissions.

**What are the Results to be Achieved?**

Intended outcomes are two-fold; to ensure the safe use of our Community League spaces while providing opportunities for Edmontonians to be physically active throughout all seasons and to create net-positive infrastructure. Success will be measured by completion of a portion of the life safety recommendations contained in the 2023 infrastructure reports.



**Integrated Service Package - EFCL CLIP Budget Request**

**Total**

incremental	2023				2024				2025				2026			
(\$000)	Exp	Rev	Net	FTEs	Exp	Rev	Net	FTEs	Exp	Rev	Net	FTEs	Exp	Rev	Net	FTEs
Annualization	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
New Budget	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

**Corporate Expenditures and Revenues - Corporate Expenditures and Revenues**

incremental	2023				2024				2025				2026			
(\$000)	Exp	Rev	Net	FTEs	Exp	Rev	Net	FTEs	Exp	Rev	Net	FTEs	Exp	Rev	Net	FTEs
Annualization	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
New Budget	-	-	-	-	-	-	-	-	(\$475)	-	(\$475)	-	\$475	-	\$475	-
<b>Total</b>	-	-	-	-	-	-	-	-	(\$475)	-	(\$475)	-	\$475	-	\$475	-

**Boards and Commissions - Federation of Community Leagues**

incremental	2023				2024				2025				2026			
(\$000)	Exp	Rev	Net	FTEs	Exp	Rev	Net	FTEs	Exp	Rev	Net	FTEs	Exp	Rev	Net	FTEs
Annualization	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
New Budget	-	-	-	-	-	-	-	-	\$475	-	\$475	-	(\$475)	-	(\$475)	-
<b>Total</b>	-	-	-	-	-	-	-	-	\$475	-	\$475	-	(\$475)	-	(\$475)	-

## Integrated Service Package - Tree Pruning

**Lead Branch - Parks and Roads Services  
Program - Infrastructure Operations**

**Growth on Existing Services  
Funded  
Ongoing  
Audit Related: Yes**

### Description

In 2020, the City Auditor's Office completed a forestry audit, providing six recommendations. Recommendation 1 was to review pruning service levels and budgeted workload to ensure performance targets can be met within current budget. This service package is being put forward to request funding to increase tree pruning service levels for all Open Space and Boulevard trees (including Ash/Elm trees) to the desired service level of once every 5 years. Forestry refined targets and service levels for pruning to a consistent standard for all species as the most efficient way to maintain the overall urban forest health and ensure early detection of disease. This budget request of \$861K and 6.3 FTEs is essential for achieving these targets and supporting long-term urban forest health. In 2020 with variable pruning cycles of 4 and 7 year targets of the 385,000 trees, there were approximately 80K trees overdue for pruning. This funding will help the program achieve the 5 year pruning cycle and also contribute to addressing the existing backlog.

### Which Priorities does this Help to Advance?

This advances key priorities including climate action, by supporting the health of the urban forest and its role in carbon capture and flood mitigation. Safe and reliable infrastructure, by ensuring tree pruning reduces safety risks and can help with early detection of Dutch Elm Disease (DED) related to Elm and Ash trees. Social well-being, by enhancing public spaces and contributing to community safety. Additionally, it strengthens communities, by promoting a healthy and attractive urban environment that fosters community pride and cohesion.

### What is the Impact?

Funding this request ensures consistent tree pruning services, crucial to the health and longevity of Edmonton's Urban Forest. Pruning Open Space and Boulevard trees once every 5 years is a best practice that mitigates risk of premature or excessive loss or safety risks to the public. Regular pruning reduces the risk of unexpected costs from tree failure and supports the City's environmental goals. Growing the urban canopy from 13% (2019) to a target of 20% in 2071 is an integral part of Edmonton's nature-based solutions and carbon capture energy transition strategy.

### What are the Results to be Achieved?

This budget request supports proper tree pruning and maintenance based on a best practice of pruning all inventory every five years. Pruning on a regular cycle of every 5 years for all Open Space and Boulevard trees, is the most efficient use of resources and supports long-term urban forest health. This funding ensures compliance with the Urban Forest Asset Management Plan and Corporate Tree Policy C456C, while advancing the City's goals of 20% tree canopy coverage.

**Integrated Service Package - Tree Pruning**

**Total**

incremental	2023				2024				2025				2026			
(\$000)	Exp	Rev	Net	FTEs	Exp	Rev	Net	FTEs	Exp	Rev	Net	FTEs	Exp	Rev	Net	FTEs
Annualization	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
New Budget	-	-	-	-	-	-	-	-	-	-	-	6.3	-	-	-	-
<b>Total</b>	-	-	-	-	-	-	-	-	-	-	-	6.3	-	-	-	-

**Corporate Expenditures and Revenues - Corporate Expenditures and Revenues**

incremental	2023				2024				2025				2026			
(\$000)	Exp	Rev	Net	FTEs	Exp	Rev	Net	FTEs	Exp	Rev	Net	FTEs	Exp	Rev	Net	FTEs
Annualization	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
New Budget	-	-	-	-	-	-	-	-	(\$861)	-	(\$861)	-	-	-	-	-
<b>Total</b>	-	-	-	-	-	-	-	-	(\$861)	-	(\$861)	-	-	-	-	-

**City Operations - Parks and Roads Services**

incremental	2023				2024				2025				2026			
(\$000)	Exp	Rev	Net	FTEs	Exp	Rev	Net	FTEs	Exp	Rev	Net	FTEs	Exp	Rev	Net	FTEs
Annualization	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
New Budget	-	-	-	-	-	-	-	-	\$861	-	\$861	6.3	-	-	-	-
<b>Total</b>	-	-	-	-	-	-	-	-	\$861	-	\$861	6.3	-	-	-	-

## Integrated Service Package - Edmonton Election Program Budget Recommendations

**Lead Branch - Office of the City Clerk  
Program - Elections and Census**

**Growth on Existing Services  
Funded  
Ongoing  
Audit Related: No**

### Description

Due to legislative amendments to the Local Authorities Election Act, which regulates municipal election procedures including election financing, candidate nominations, voting processes and the counting of votes, additional funds are required to administer and deliver a legislatively compliant election in October 2025, including the implementation and maintenance of the permanent electors register, hand counting of ballots, recount preparedness, the introduction of political parties and slates of candidates, new candidate notice of intent to run processes, and changes to special ballot eligibility and processes.

### Which Priorities does this Help to Advance?

The 2025 Edmonton Election advances the budget priority of Integrated and Connected Communities. It is mandated by the Municipal Government Act and must comply with the Local Authorities Election Act (LAEA) and the Education Act. The LAEA was significantly updated in Spring 2024, in order to ensure legislative compliance changes must be made to almost all election processes and approaches.

### What is the Impact?

The Edmonton Election enables eligible electors to choose their Mayor, Councillors and School Board Trustees through accessible and equitable systems and processes that are fully compliant with legislation. GBA+ actions that incorporate inputs from the 2024 voter engagement initiative and existing strategies will inform the design of these processes and strategies.

### What are the Results to be Achieved?

By supporting compliance with new legislative requirements, this service package will ensure that Edmontonians are able to access the services, supports and information they need to trust in civic processes, and the confidence, knowledge and ability to vote, run or work in the 2025 Edmonton Election.

**Integrated Service Package - Edmonton Election Program Budget Recommendations**

<b>Total</b>																
<b>incremental</b>	<b>2023</b>				<b>2024</b>				<b>2025</b>				<b>2026</b>			
<b>(\$000)</b>	<b>Exp</b>	<b>Rev</b>	<b>Net</b>	<b>FTEs</b>	<b>Exp</b>	<b>Rev</b>	<b>Net</b>	<b>FTEs</b>	<b>Exp</b>	<b>Rev</b>	<b>Net</b>	<b>FTEs</b>	<b>Exp</b>	<b>Rev</b>	<b>Net</b>	<b>FTEs</b>
Annualization	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
New Budget	-	-	-	-	-	-	-	-	\$5,167	\$5,167	-	3.0	-	-	-	-
<b>Total</b>	-	-	-	-	-	-	-	-	\$5,167	\$5,167	-	3.0	-	-	-	-

**Corporate Expenditures and Revenues - Corporate Expenditures and Revenues**

<b>incremental</b>	<b>2023</b>				<b>2024</b>				<b>2025</b>				<b>2026</b>			
<b>(\$000)</b>	<b>Exp</b>	<b>Rev</b>	<b>Net</b>	<b>FTEs</b>	<b>Exp</b>	<b>Rev</b>	<b>Net</b>	<b>FTEs</b>	<b>Exp</b>	<b>Rev</b>	<b>Net</b>	<b>FTEs</b>	<b>Exp</b>	<b>Rev</b>	<b>Net</b>	<b>FTEs</b>
Annualization	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
New Budget	-	-	-	-	-	-	-	-	-	\$3,100	(\$3,100)	-	-	-	-	-
<b>Total</b>	-	-	-	-	-	-	-	-	-	\$3,100	(\$3,100)	-	-	-	-	-

**Office of the City Manager - Office of the City Clerk**

<b>incremental</b>	<b>2023</b>				<b>2024</b>				<b>2025</b>				<b>2026</b>			
<b>(\$000)</b>	<b>Exp</b>	<b>Rev</b>	<b>Net</b>	<b>FTEs</b>	<b>Exp</b>	<b>Rev</b>	<b>Net</b>	<b>FTEs</b>	<b>Exp</b>	<b>Rev</b>	<b>Net</b>	<b>FTEs</b>	<b>Exp</b>	<b>Rev</b>	<b>Net</b>	<b>FTEs</b>
Annualization	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
New Budget	-	-	-	-	-	-	-	-	\$5,167	\$2,067	\$3,100	3.0	-	-	-	-
<b>Total</b>	-	-	-	-	-	-	-	-	\$5,167	\$2,067	\$3,100	3.0	-	-	-	-

**SUPPLEMENTARY  
SCHEDULES**

User Fees, Permits and  
Licensing Fee Schedules

Reserves Schedule

Debt Schedule

Amortization Schedule

**USER FEES,  
PERMITS AND  
LICENSING FEE  
SCHEDULES**



## 2025-2026 USER FEES, PERMITS AND LICENSING FEE SCHEDULES (APPROVED DECEMBER 2024)

This section outlines approved User Fees, Permits and Licensing Fee Schedules as part of the 2025-2026 Operating Budget. Those that require bylaw changes have been identified.

### Recreation and Culture

Value Tier (Formerly 'Facility')	John Janzen Nature Centre	Rundle Park Golf Course
Benefit Plus (Formerly 'Facility Plus' and 'All Facility')	Edmonton Valley Zoo	Sports Fields and Artificial Turf
	Arenas (per hour)	Tennis Courts
Muttart Conservatory	Athletic Fields (per hour)	Picnic Sites
	Riverside and Victoria Golf Course	Fort Edmonton Park

### Public Safety

Fire Inspection Fees	Fire Rescue Fees	Other Pet Fees
Fire Permits	Pet Licence Fees	

### Financial Stewardship

Assessment and Tax Service Fees

### Land Development

Administrative Fees	Safety Codes and Building Permits	Land Development Applications
Development Permits	Additional Land Development Fees	
Other Development Permits & Supporting Services	Sanitary Servicing Strategy Fund (SSSF) Rates	

### Economic Development

Business Licences	Other Fees	Vehicle for Hire
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### Movement of People and Goods

ETS Fares and Passes



## Recreation and Culture

<b>Community Services Department, Community, Recreation and Culture</b>		
<b>Value (Former 'Facility' Tier)</b>	<b>2025 Fee (Approved)</b>	<b>2026 Fee (Approved)</b>
<b>Value Pass - Single Admission</b>		
Child	\$6.25	\$6.50
Youth/Senior	\$7.75	\$8.25
Adult	\$9.25	\$9.75
Family	\$25.25	\$26.50
<b>Value Pass - Multi Per Visit</b>		
Child	\$5.65	\$5.85
Youth/Senior	\$7.00	\$7.40
Adult	\$8.30	\$8.80
Family	\$22.70	\$23.85
<b>Value Membership - Regular 1 Month Pass</b>		
Child	\$39.00	\$40.00
Youth/Senior	\$49.00	\$50.00
Adult	\$58.00	\$60.00
Family	\$160.00	\$165.00
<b>Value Membership - Continuous Monthly</b>		
Child	\$33.00	\$34.00
Youth/Senior	\$42.00	\$43.00
Adult	\$47.00	\$48.00
Family	\$132.00	\$136.00
<b>Value Membership - Annual</b>		
Child	\$348.00	\$358.00
Youth/Senior	\$442.00	\$455.00
Adult	\$515.00	\$530.00
Family	\$1,390.00	\$1,432.00

<b>Benefits Plus (Former 'Facility Plus' Tier)</b>	<b>2025 Fee (Approved)</b>	<b>2026 Fee (Approved)</b>
<b>Benefits Plus - Single Admission</b>		
Child	\$8.25	\$8.50
Youth/Senior	\$10.25	\$10.50
Adult	\$12.75	\$13.25
Family	\$35.25	\$36.50
<b>Benefits Plus - Multi Per Visit</b>		
Child	\$7.40	\$7.65
Youth/Senior	\$9.20	\$9.45
Adult	\$11.50	\$11.90
Family	\$31.70	\$32.85
<b>Benefits Plus Membership - Regular 1 Month Pass</b>		
Child	\$54.00	\$55.00
Youth/Senior	\$68.00	\$69.00
Adult	\$82.00	\$85.00
Family	\$236.00	\$243.00
<b>Benefits Plus Membership - Continuous Monthly</b>		
Child	\$48.00	\$49.00
Youth/Senior	\$59.00	\$60.00
Adult	\$72.00	\$74.00
Family	\$201.00	\$206.00
<b>Benefits Plus Membership - Annual</b>		
Child	\$486.00	\$498.00
Youth/Senior	\$605.00	\$625.00
Adult	\$773.00	\$793.00
Family	\$2,078.00	\$2,134.00

<b>Benefits Plus (Former 'All Facility' Membership)</b>	<b>2025 Fee (Approved)</b>	<b>2026 Fee (Approved)</b>
<b>Benefits Plus - Single Admission</b>		
Child	\$8.25	\$8.50
Youth/Senior	\$10.25	\$10.50
Adult	\$12.75	\$13.25
Family	\$35.25	\$36.50
<b>Benefits Plus - Multi Per Visit</b>		
Child	\$7.40	\$7.65
Youth/Senior	\$9.20	\$9.45
Adult	\$11.50	\$11.90
Family	\$31.70	\$32.85
<b>Benefits Plus Membership - Regular 1 Month Pass</b>		
Child	\$54.00	\$55.00
Youth/Senior	\$68.00	\$69.00
Adult	\$82.00	\$85.00
Family	\$236.00	\$243.00
<b>Benefits Plus Membership - Continuous Monthly</b>		
Child	\$48.00	\$49.00
Youth/Senior	\$59.00	\$60.00
Adult	\$72.00	\$74.00
Family	\$201.00	\$206.00
<b>Benefits Plus Membership - Annual</b>		
Child	\$486.00	\$498.00
Youth/Senior	\$605.00	\$625.00
Adult	\$773.00	\$793.00
Family	\$2,078.00	\$2,134.00

<b>Muttart Conservatory</b>	<b>2025 Fee (Approved)</b>	<b>2026 Fee (Approved)</b>
<b>Single Admission</b>		
Child	\$7.75	\$7.75
Youth/Senior	\$12.95	\$12.95
Adult	\$14.95	\$14.95
Family*	N/A	N/A
<b>Annual Pass</b>		
Child	\$29.95	\$29.95
Youth/Senior	\$44.95	\$44.95
Adult	\$54.95	\$54.95
Family	\$149.95	\$149.95

\*Single Admission Family Passes were discontinued starting in 2023

<b>John Janzen Nature Centre</b>	<b>2025 Fee (Approved)</b>	<b>2026 Fee (Approved)</b>
<b>Single Admission</b>		
Child	\$8.00	\$8.00
Youth/Senior	\$8.00	\$8.00
Adult	\$8.00	\$8.00
Family	\$17.00	\$17.00
<b>Annual Pass</b>		
Child	\$30.00	\$30.00
Youth/Senior	\$30.00	\$30.00
Adult	\$30.00	\$30.00
Family	\$59.00	\$59.00

Edmonton Valley Zoo	2025 Fee (Approved)	2026 Fee (Approved)
<b>Single Admission - High Season</b>		
Child	\$9.95	\$9.95
Youth/Senior	\$12.95	\$12.95
Adult	\$15.95	\$15.95
Family*	N/A	N/A
<b>Single Admission - Low Season</b>		
Child	\$7.75	\$7.75
Youth/Senior	\$9.95	\$9.95
Adult	\$10.95	\$10.95
Family*	N/A	N/A
<b>Annual Pass</b>		
Child	\$29.00	\$29.00
Youth/Senior	\$30.00	\$30.00
Adult	\$46.00	\$46.00
Family	\$129.00	\$129.00

\*Single Admission Family Passes were discontinued starting in 2023

Arenas (per hour)	2025 Fee (Approved)	2026 Fee (Approved)
<b>Winter Ice Rental</b>		
Prime Time (Good Time)	\$335.00	\$342.00
Prime Time (Fair Time)	\$335.00	\$342.00
Non-Prime Time (Marginal Time)	\$200.00	\$203.00
<b>Minor Rates</b>		
Prime Time (Good Time)	\$169.00	\$172.00
Prime Time (Fair Time)	\$169.00	\$172.00
Non-Prime Time (Marginal Time)	\$100.00	\$102.00

<b>Summer Ice Rental - Ice Off Season</b>		
High Priority	\$260.00	\$265.00
Low Priority	\$197.00	\$201.00
<b>Summer Ice Rental - Concrete</b>		
Adult	\$162.00	\$166.00
Minor	\$82.00	\$83.00

<b>Athletic Fields (per hour)</b>	<b>2025 Fee (Approved)</b>	<b>2026 Fee (Approved)</b>
<b>Premier Artificial Turf (Clarke)</b>		
Field - Adult	\$156.00	\$159.00
Field - Minor	\$84.00	\$86.00
<b>Standard Artificial Turf (Clareview, Jasper Place Bowl, Millwoods)</b>		
Field - Adult	\$111.00	\$114.00
Field - Minor	\$84.00	\$86.00

<b>Riverside and Victoria Golf Course</b>	<b>2025 Fee (Approved)</b>	<b>2026 Fee (Approved)</b>
<b>Monday to Thursday</b>		
9 Holes	\$37.00	\$38.00
18 Holes	\$53.00	\$54.00
<b>Friday, Saturday, Sunday and Holidays</b>		
9 Holes	\$41.00	\$42.00
18 Holes	\$64.00	\$65.00

<b>Rundle Park Golf Course</b>	<b>2025 Fee (Approved)</b>	<b>2026 Fee (Approved)</b>
<b>Monday to Thursday</b>		
9 Holes	\$20.00	\$20.00
18 Holes	\$28.00	\$28.00

<b>Friday, Saturday, Sunday and Holidays</b>		
9 Holes	\$24.00	\$24.00
18 Holes	\$34.00	\$34.00

<b>Community Services Department / City Operations Department, Community, Recreation and Culture / Parks and Roads Services (Sports Fields, Picnics)</b>		
<b>Sports Fields and Artificial Turf</b>	<b>2025 Fee (Approved)</b>	<b>2026 Fee (Approved)</b>
<b>"Staffed" Diamonds/Rectangular Fields/Art.Tracks</b>		
Adult	\$51.00	\$52.00
Minor	\$25.50	\$26.00
<b>Diamonds/Rectangular Fields/Art.Tracks (Premier Fields)</b>		
Adult	\$12.15	\$12.40
Minor	\$6.30	\$6.45
<b>"Standard" Diamonds/Rectangular Fields (Standard fields)</b>		
Adult	\$6.30	\$6.45
Minor	\$0.00	\$0.00
<b>Jasper Place Bowl - Artificial Turf</b>		
Field - Adult	\$111.00	\$114.00
Field - Minor	\$84.00	\$86.00
<b>Millwoods - Artificial Turf</b>		
Field - Adult	\$111.00	\$114.00
Field - Minor	\$84.00	\$86.00

<b>Picnic Sites</b>	<b>2025 Fee (Approved)</b>	<b>2026 Fee (Approved)</b>
Canopied Sites (per hour)	\$41.50	\$42.25
Non - Canopied Sites (per hour)	\$31.75	\$32.50

Sites with Ball Diamonds (per hour)	\$41.50	\$42.25
Borden Park Pavilion (per hour)	\$52.25	\$53.50
Borden Park Pavilion (full day)	\$433.75	\$442.25
Jackie Parker Pavilion (per hour)	\$52.25	\$53.50
Jackie Parker Pavilion (full day)	\$433.75	\$442.25
Goldstick Park Meeting Room (per hour)	\$52.25	\$53.50
Goldstick Park Meeting Room (full day)	\$433.75	\$442.25
Goldstick Park Meeting Room (event)	\$422.00	\$431.00
John Fry Park - Canopy Site	\$54.75	\$55.75
<b>Picnic Extra Service Fees</b>		
Power Access at selected sites	\$46.80	\$46.80
Vehicle Access at selected sites	\$46.80	\$46.80
Extra Picnic Tables	\$28.40	\$28.40
Gazebo Bookings (per hour)	\$41.25	\$42.00

<b>Tennis Courts</b>	<b>2025 Fee (Approved)</b>	<b>2026 Fee (Approved)</b>
Outdoor Tennis Courts - Adult (per hour)	\$10.20	\$10.40
Outdoor Tennis Courts - Yth/Senior (per hour)	\$7.60	\$7.75
Outdoor Tennis Courts - Child (per hour)	\$5.20	\$5.30

<b>Fort Edmonton Management Company, Fort Edmonton Park</b>	<b>2025 Fee (Approved)</b>	<b>2026 Fee (Approved)</b>
<b>Daily Admissions</b>		
Adults (18-64)	\$26.20	\$26.20
Child/Youth (3-17)	\$20.90	\$20.90
Seniors (65+)	\$20.90	\$20.90
Family (includes 2 adults and up to 4 Children/Youth)	\$95.00	\$95.00
<b>Annual Passes</b>		
Adults (18-64)	\$52.75	\$52.75



Child/Youth (3-17)	\$40.60	\$40.60
Seniors (65+)	\$40.60	\$40.60
Family (includes 2 adults and up to 4 Children/Youth)	\$175.00	\$175.00

## Public Safety

### Office of the City Manager - Fire Rescue Services

Fire Rescue Services Branch moved to Community Services Department effective January 1, 2025

Fire Inspection Fees	2025 Fee	2026 Fee
	(Approved)	(Approved)
Inspection of Flammable/Combustible Fuel Tanks each hour	\$118.53	\$121.38
Plan Examination and Letter of Compliance	\$268.19	\$274.63
Occupancy Load Approval	\$164.03	\$167.97
Occupancy Load Certificate Replacement	\$85.01	\$87.05
Occupant Load Calculation	\$164.03	\$167.97
New Business License Approval - Low and Moderate Risk	\$85.01	\$87.05
New Business License Approval - High and Maximum Risk	\$255.02	\$261.14
Second Re-Inspection of Quality Management Plan occupancy or building	\$161.63	\$165.51
Requested Inspection	\$161.63	\$165.51
Special Event Floor Plan Review and Inspection (during the hours of 08:00-17:20, Monday to Friday)	\$161.63	\$165.51
Major Development/Construction Site Plan Review	\$161.63	\$165.51
Construction Site Fire Safety Plan Review	\$469.34	\$480.60
File Search/Summary Report of Fire Inspection History	\$162.83	\$166.74

Fire Permits	2025 Fee (Approved)	2026 Fee (Approved)
Storage Tank Registration Permit	\$89.80	\$91.95
Hazardous Material Permit	\$102.97	\$105.44

Permit for the sale of fireworks and pyrotechnic devices	\$118.53	\$121.38
Permit for Professional display for Family/Consumer fireworks 7.2/1.4G	\$100.00	\$100.00
Permit for the Display fireworks 7.1/1.3G 9 (on-site Fire Inspection Required)	\$216.71	\$221.91
Permit for the use of pyrotechnic devices	\$118.53	\$121.38
Permit for indoor venues for fire performers up to one year	\$161.63	\$165.51
Permit for outdoor venues for fire performers per event	\$161.63	\$165.51
Permit for Special Event fire pits per event	\$161.63	\$165.51
Permit for open burning per municipal address up to one year	\$161.63	\$165.51

<b>Fire Rescue Fees</b>	<b>2025 Fee (Approved)</b>	<b>2026 Fee (Approved)</b>
Hazardous Material Incident - One Single Pumper Apparatus	\$334.04	\$342.06
Fire Rescue Response to Residential False Alarm 2nd Response	\$102.97	\$105.44
Fire Rescue Response to Residential False Alarm 3rd Response	\$506.45	\$518.61
Fire Rescue Response to Residential False Alarm 4th Response or more	\$1,008.12	\$1,032.31
Fire Rescue Response to Commercial False Alarm 2nd Response	\$396.30	\$405.81
Fire Rescue Response to Commercial False Alarm 3rd Response	\$789.01	\$807.95
Fire Rescue Response to Commercial False Alarm 4th Response or more	\$1,575.63	\$1,613.45
Residential Security Alarms routed to Fire Rescue Services	\$1,008.12	\$1,032.31
Commercial Security Alarms routed to Fire Rescue Services	\$1,575.63	\$1,613.45
Pumpers, Pump tankers, rescue trucks, aerial trucks, jet boat, ambulance bus, air monitoring truck: per Apparatus, per half hour or portion thereof	\$505.26	\$517.38
Chiefs' vans/cars, salvage truck, hose tender, fan truck, water cannon, mobile command, bus, medical support units, Metzler boat, Zodiac, 4 x 4 mobile pumps, and any other unspecified Apparatus	\$253.83	\$259.92
Hazardous Material Apparatus for first 30 minutes	\$755.49	\$773.62

Hazardous Material Apparatus for subsequent 30 minutes or portion thereof	\$505.26	\$517.38
Costs related to overtime per Member, per half hour or portion thereof	\$80.22	\$82.14
Costs related to dispatch, monitoring and response management per Member, per half hour or portion thereof	\$80.22	\$82.14
Costs related to Fire Inspection, per half hour or portion thereof	\$80.22	\$82.14
Costs related to Fire Investigation per Member, per half hour or portion thereof	\$80.22	\$82.14
Costs related to K-9 search per team (includes a handler and a canine)	\$105.36	\$107.89

## Community Services Department, Community Standards and Neighbourhoods

(Note: In order to generate the revenues in the approved 2025-2026 Budget, City Council must approve the Bylaw Amendments and fee changes. However, there are no changes in the approved 2025-2026 fees, compared to the approved 2023 fees in the following bylaw: Bylaw #13145 – Animal Licensing and Control Bylaw)

<b>Pet Licence Fees (per year)</b>	<b>2025 Fee (Approved)</b>	<b>2026 Fee (Approved)</b>
Dog Licence	\$77.00	\$77.00
Dog Licence (spayed or neutered)	\$37.00	\$37.00
Nuisance Dog Licence	\$100.00	\$100.00
Restricted Dog Licence	\$250.00	\$250.00
Cat Licence	\$77.00	\$77.00
Cat Licence (spayed or neutered)	\$22.00	\$22.00
Pigeon Licence	\$15.00	\$15.00

<b>Other Pet Fees</b>	<b>2025 Fee (Approved)</b>	<b>2026 Fee (Approved)</b>
Shelter and Care:		
(i) for first day or part of a day	\$25.00	\$25.00
(ii) for each additional day or part of a day	\$15.00	\$15.00
(iii) Animal Protection Act, each day	\$30.00	\$30.00
Second Replacement Tag, Annual	\$15.00	\$15.00

## Financial Stewardship

<b>Corporate Revenues and Expenditures, Corporate Revenues</b>		
(Note: In order to generate the revenues in the approved 2025-2026 Budget, City Council approved the Bylaw Amendments and fee changes contained in the following bylaw: Bylaw #20894 -To Fix the Fees for Assessment and Tax Services of the City of Edmonton - Amendment #9 to Bylaw 17693)		
<b>Assessment and Tax Service Fees</b>	<b>2025 Fee (Approved)</b>	<b>2026 Fee (Approved)</b>
Property Tax Certificate (staff-assisted)	\$47.75	\$47.75
Property Tax Certificate (online)	\$36.00	\$36.00
Property Tax Search (staff-assisted)	\$23.50	\$23.50
Property Tax Search (online)	\$19.50	\$19.50
New Property Tax Certificate	\$47.75	\$47.75
Exempt Property Tax Certificate	\$47.75	\$47.75
Property Tax Search - Information for Condominium Plan	\$19.50	\$19.50
Property Tax Search - Associated Parking/Accessory Unit (staff-assisted)	\$23.50	\$23.50
Property Tax Search - Associated Parking/Accessory Unit (online)	\$19.50	\$19.50
Payment Acknowledgement	\$19.50	\$19.50
Property Tax Account Transaction History	\$39.00	\$39.00
Local Improvement Search	\$31.50	\$31.50
Clean Energy Improvement Program (CEIP) Search	\$31.50	\$31.50

Reprint of Property Tax Notice	\$19.50	\$19.50
Lending Institution Services	\$26.25	\$26.25
Electronic Funds Transfer (EFT) Fee	\$52.50	\$52.50
Property Assessment Detail Report	\$31.50	\$31.50
Property Assessment Information provided under S.299 of the MGA	\$97.50	\$97.50
Property Assessment Information provided under S.300 of the MGA	\$65.00	\$65.00
Reprint of Assessment Notice	\$19.50	\$19.50
Tax Recovery Notification Filing Fee (Caveat Charge)	\$100.00	\$100.00
Collection Costs	pro-rata	pro-rata
Dishonoured Payment Fee (Single)	\$39.00	\$39.00
Dishonoured Payment Fee (Multi-per account)	\$19.50	\$19.50
Customized Reports/Maps	\$100.00	\$100.00
Other Property Assessment/Tax Information	\$19.50	\$19.50

## Land Development

<b>Urban Planning and Economy Department, Development Services</b>		
	<b>2025 Fee</b>	<b>2026 Fee</b>
<b>Administrative Fees</b>	<b>(Approved)</b>	<b>(Approved)</b>
Non-refundable Administrative Fee (or 20%, whichever is greater), for permit work not yet started	\$120.00	\$120.00
Recirculation Fee (Calculated as a % of the original fee)	50% of original fee	
Re-inspection Fee	\$280.00	\$285.00
Re-examination of Plans Fee	\$280.00	\$285.00
Search of Records/Outstanding Orders Search (per titled lot)	\$120.00	\$120.00
Reproduction Fee: 8" x 11" document over 20 pages (per page)	\$0.25	\$0.25
Reproduction Fee: for larger documents (fee charged per sq ft by vendor)	\$1.00	\$1.00

Development Permits	2025 Fee	2026 Fee
	(Approved)	(Approved)
<b>Residential Applications</b>		
<u>Home Improvement Permits</u>		
Solar panels or renewable energy	\$100.00	\$105.00
Accessory building	\$145.00	\$145.00
Hot tub, swimming pool, ponds	\$145.00	\$145.00
Uncovered deck	\$145.00	\$145.00
Driveway	\$190.00	\$195.00
Exterior alterations with NO increase in floor area or height (single detached, duplex, or semi-detached housing); Site alterations	\$190.00	\$195.00
Fireplace	\$190.00	\$195.00
Home addition to mobile homes; Home addition with NO increase in floor area or height (single detached, duplex, or semi-detached housing);	\$190.00	\$195.00
Overheight fence	\$190.00	\$195.00
Conversion of accessory building to backyard housing; Exterior alterations to existing multi-unit housing or row housing (up to 4 units), including vehicle access; Home addition to single detached, duplex, or semi-detached housing with increase in floor area or height; Secondary suites.	\$410.00	\$415.00
<u>New Residential Dwellings</u>		
Single detached house, semi-detached house, duplex, residential sales centres, and backyard housing <sup>1' 6</sup>	\$615.00	\$625.00
Multi-unit housing building, up to 4 units (eg: apartment, row housing, cluster, lodging housing, supportive housing, backyard housing, etc) <sup>1' 6</sup>	\$1,020.00	\$1,040.00
Each additional dwelling above 4 for Row Housing, Multi-unit Housing and Backyard Housing	\$83.00	\$85.00

<u>Residential Related and Move On Applications</u>		
Residential demolition	\$100.00	\$105.00
Residential move on, recreational vehicle parking	\$190.00	\$195.00
Home based business / permitted development / minor home occupancy	\$145.00	\$145.00
Home based business - discretionary	\$410.00	\$415.00
Supportive housing - (dwelling conversions)	\$410.00	\$415.00

<b>Commercial, Industrial, Institutional, Mixed Use Applications</b>		
<u>New or Additions to Existing Buildings (including mixed use)</u>		
Non-residential Gross Floor Area (GFA) up to 500 m <sup>2</sup> (5,381.95 sq. ft.) and up to 4 units in residential portion per building.	\$1,195.00	\$1,220.00
Additional non-residential Gross Floor Area above 500 m <sup>2</sup> (5,381.95 sq. ft.)	\$1.17 x ___ m <sup>2</sup>	\$1.2 x ___ m <sup>2</sup>
Each additional dwelling unit in residential portion above the first 4 units	\$83.00	\$85.00
<u>Change of Use</u>		
Permitted use, child care services or uses in direct control zones	\$410.00	\$415.00
Discretionary Use	\$535.00	\$545.00
<u>Commercial Related Applications</u>		
Non-residential demolition	\$100.00	\$105.00
Satellite signal receiving antenna, satellite dish, amateur radio antennae and support structures	\$190.00	\$195.00
Outdoor patio (on site), special events, christmas tree lot, temporary garden greenhouse, garden centre, solar panels.  Place on site a seacan structure accessory to the Principal Building or Use; up to 2 seacans per site totaling no more than 60 m <sup>2</sup> ; fee is per seacan. The non-residential gross floor area fee calculation applies for more than 2 seacans and greater than 60	\$410.00	\$415.00

m <sup>2</sup> .		
Exterior alterations or renovations to existing non-residential buildings/site	\$410.00	\$415.00
Standalone parking facility	\$940.00	\$960.00
	<b>2025 Fee</b>	<b>2026 Fee</b>
<b>Other Development Permits &amp; Supporting Services</b>	<b>(Approved)</b>	<b>(Approved)</b>
<b>Encroachment Applications - Bylaw 12513</b>		
<u>Application Fee</u>		
Encroachments under 0.05 m	No Charge	No Charge
Applications that do not require circulation	\$300.00	\$300.00
Applications that require circulation	\$500.00	\$500.00
<u>Encroachment Fee</u>		
Encroachments onto easements; aerial, canopy or projecting signs encroachments	\$50.00	\$50.00
Encroachments under 0.05 m	\$100.00	\$100.00
Encroachments under 0.3 m and under 2 m <sup>2</sup> in area	\$100.00	\$100.00
Encroachments under 0.3 m and under 5 m <sup>2</sup> in area	\$350.00	\$350.00
Encroachments over 0.3 meters and/or over 5 square meters in area A = Assessed Value of the Owner's Land B = Area of the Owner's Land C = Area of the Encroachment	(A/B) x C	(A/B) x C
<u>Compliance Certificates and Zoning Confirmation</u>		
Single detached, semi-detached or duplex (Regular Service)	\$145.00	\$145.00
Single detached, semi-detached or duplex (Express Service)	\$305.00	\$310.00
Multi-unit housing, non-residential (Regular Service)	\$305.00	\$310.00
Multi-unit housing, non-residential (Express Service)	\$615.00	\$625.00
Compliance certificate revision	\$100.00	\$105.00



Zoning confirmation letter (per site)	\$145.00	\$145.00
Pick-up/mail out of compliance certificates	\$51.00	\$52.00
<u>Sign Developments</u>		
Portable signs - valid for 90 days	\$100.00	\$105.00
Portable signs - valid for 365 days	\$305.00	\$310.00
Fascia signs	\$190.00	\$195.00
Freestanding signs, projecting signs, or comprehensive sign design plan	\$410.00	\$415.00
Minor/major digital signs (per panel)	\$940.00	\$960.00
Off premise advertising fee (per sign) (to be added to the base use category fee - other than digital signs)	50% of the base fee	
<u>Urban Agriculture</u>		
Urban Agriculture - Hen Enclosure, Urban Indoor Farm, Urban Outdoor Farm	\$100.00	\$105.00
<u>Cell Towers</u>		
Freestanding, rooftop	\$3,405.00	\$3,475.00
<u>Crossing Bylaw 13521</u>		
The application fee for an access permit for a residential property <sup>2</sup>	\$50.00	\$50.00
The application fee for an access permit for a non-residential property <sup>2</sup>	\$750.00	\$750.00

<b>Additional Fees</b>	<b>2025 Fee</b>	<b>2026 Fee</b>
	<b>(Approved)</b>	<b>(Approved)</b>
<u>Leave as Built &amp; Existing Without Permit</u>		
Development existing without a required development permit and building permit	Double regular application fee may apply	
Leave as built - accessory building for house/other residential renovations & additions	\$145.00	\$145.00
Leave as built - single detached, semi-detached, duplex	\$190.00	\$195.00
Leave as built - other development permits (multi-unit housing, non-residential)	\$410.00	\$415.00
<u>Revision Fees</u>		
Minor amendment to a home improvement permit development permit - minor residential applications	\$115.00	\$120.00
Minor amendment to a minor development permit - single detached, semi-detached, duplex, backyard housing and row housing (up to 4 units) (this includes re-examination of plan fee)	\$190.00	\$195.00
Minor amendments to a major development permit: residential development of multi-unit housing (5+ units), cluster, lodging housing, supportive housing; and non-residential development	\$410.00	\$415.00
Recirculation fee (for the third and subsequent re-circulations), Extension of development permit commencement fee	50% original regular application fee	
Non-refundable Administrative Fee (or 20%, whichever is greater), for permit work not started <sup>3</sup>	\$120.00	\$120.00
Re-examination of plans fee for major development permits	\$280.00	\$285.00
<u>Non-Sufficient Funds (NSF) Fee</u>		
	\$51.00	\$52.00
<u>Variance Request Fee</u>		
Variance request fee to be added to the base application fee (excluding driveway, overheight fence, recreational vehicle parking, home based business - discretionary, leave as built and the per unit fees). Calculated as a % of base fee.	25% of base fee	

<b>Pre-Application Meeting <sup>4</sup></b>		
Major development permits - non-residential, large scale residential (5+ units), and mixed use development	\$480.00	\$490.00
Minor development permits - new infill construction for single detached housing, semi-detached housing, duplex, backyard housing and row housing (up to 4 principal units)	\$190.00	\$195.00
<b>Inspection Fees</b>		
<u>Development Permit Inspections <sup>5</sup></u>		
Non-residential developments and residential developments (5+ units) in redeveloping areas for the first two inspections	\$560.00	\$575.00
<u>Lot Grading Inspection Fee - Bylaw 18093</u>		
Single detached, semi-detached, and duplex (per dwelling unit)	\$160.00	\$160.00
Multi-unit housing (per building)	\$490.00	\$500.00
Each additional multi-unit housing unit above the first 4 units on the first level	\$64.00	\$65.00
Each additional multi-unit backyard housing dwelling above the first 4 units	\$64.00	\$65.00
Any other land use - minimum fee per building, addition to building or alterations of surface drainage	\$490.00	\$500.00
Re-inspection	\$175.00	\$180.00
This table reflects only the fees associated with Zoning Bylaw 20001 and the Drainage Bylaw 18093. All other fees, such as those relating to Safety Code Permits or the Business Licence Bylaw 20002 are found on other fee schedules.		
<sup>1</sup> The Re-inspection fee would apply after the first two inspections as per Lot Grading Fee in the Drainage Bylaw 18093.		
<sup>2</sup> a) Residential property is defined as three or less self-contained dwelling units located on one site that is used for residential purposes. b) Non-residential property is defined as, but not limited to, a multi-family unit, commercial or industrial property.		

<sup>3</sup> The Development Planner may reduce or waive Development Permit Fees, including any additional fees, where payment of the fee will result in hardship or inequity.
<sup>4</sup> Subject to GST. Periodic reviews of fees may identify adjustments to ensure compliance with CRA regulations.
<sup>5</sup> Small scale residential Development Permit Inspection fees are included in the Development Permit fee.
<sup>6</sup> Up to two Development Permit Inspections may be undertaken as part of the Development Permit fees for New Residential Dwellings.

	2025 Fee	2026 Fee
Safety Codes Building Permits - Bylaw 15894	(Approved)	(Approved)
<b>Calculated Construction Value per square foot of floor area</b>		
New semi-detached, duplex, row-housing or stacked row-housing (floor area of the basement and garage should be excluded)	\$125.00	\$130.00
New residential and mixed use residential projects, not more than 6 storeys in height	\$185.00	\$195.00
New residential and mixed use residential projects, not more than 12 storeys in height	\$220.00	\$230.00
New residential and mixed use residential projects, buildings not more than 39 storeys in height	\$230.00	\$240.00
New residential and mixed use residential projects, buildings 40 or more storeys in height	\$235.00	\$245.00
New hotels and motels	\$215.00	\$225.00
New parkade development	\$115.00	\$120.00
<b>Building Permits</b>		
<u>For Additions/Alterations to Single Detached Housing</u>		
For minor residential projects: accessory building, uncovered deck, hot tub, swimming pool, detached garage, single-family house demolition, wheelchair ramp, or mobile home move on installation	\$120.00	\$120.00
Construction value: \$0 - \$10,000	\$120.00	\$120.00

Construction value: \$10,001 - \$50,000	\$380.00	\$385.00
Construction value: \$50,001 - \$100,000	\$1,055.00	\$1,080.00
Construction value: \$100,000+	\$2,055.00	\$2,100.00
<b><u>For New Commercial, Industrial, Institutional or additions/alterations to Multi-family Developments, Mixed Use Developments, Hotels and Motels, or Parkades</u></b>		
For each \$1,000 of Construction Value for the first \$1,000,000; and	\$11.45	\$11.69
For each \$1,000 of Construction Value over \$1,000,000;	\$10.27	\$10.49
Minimum Fee	\$280.00	\$285.00
<b>Combo Building Mechanical Permit Fee - Single Detached Housing and Backyard Housing<sup>1</sup> Developments</b>		
0 - 1650 sq. ft.	\$1,055.00	\$1,080.00
1651 - 3000 sq. ft.	\$1,610.00	\$1,645.00
3001 - 4500 sq. ft.	\$2,755.00	\$2,810.00
4501 - 6000 sq. ft.	\$5,460.00	\$5,575.00
Over 6000 sq. ft.	\$8,330.00	\$8,505.00
<b>HVAC Permits</b>		
Alterations/Replacing Existing HVAC in Residential Multi-development (per unit)	\$120.00	\$120.00
New Residential Multi-family Development - per \$1,000 of Construction Value	\$0.59	\$0.60
New Single Detached Housing or Single Unit in Residential Multi-family Development	\$120.00	\$120.00
Other Developments - per \$1,000 of Construction Value	\$0.59	\$0.60
Other Developments - minimum fee	\$185.00	\$185.00

<b>Plumbing Permits &amp; Sewer Permits</b>		
Plumbing Permit for Residential Multi-family Development and Single Detached Housing Development (per dwelling unit)	\$120.00	\$120.00
Sewer Connection: Residential Multi-family Development - per dwelling unit	\$120.00	\$120.00
Sewer Connection: Residential Multi-family Development - Maximum Fee	\$220.00	\$225.00
Plumbing Permits for Other Developments - per \$1,000 of Construction Value	\$0.59	\$0.60
Plumbing Permits for Other Developments - Minimum Fee	\$185.00	\$185.00
<b>Gas Permits</b>		
<u>Commercial, Industrial, Institutional or Multi-family Developments</u>		
Construction value: \$0 - \$20,000	\$185.00	\$185.00
Construction value: \$20,001 - \$500,000	\$265.00	\$270.00
Construction value: \$500,001 - \$1,000,000	\$355.00	\$365.00
Construction value: \$1,000,001 - \$5,000,000	\$535.00	\$545.00
Construction value: \$5,000,001+	\$885.00	\$905.00
Additional Meter Set (per meter)	\$48.00	\$49.00
Single Detached Housing or Single Unit in a Residential Multi-family Developments	\$120.00	\$120.00
Temporary Heat - Commercial Permits	\$185.00	\$185.00
Temporary Heat - Single Detached Housing or Single Unit in a Residential Multi-family Development	\$120.00	\$120.00
<b>Electrical Permits</b>		
<u>For New Single Detached Housing and Backyard Housing <sup>1</sup> Developments <sup>2</sup></u>		
Underground Service Cable Permit Fee	N/A	N/A
House Wiring Permit: 0 - 1650 sq. ft.	\$280.00	\$290.00
House Wiring Permit: 1651 - 3000 sq. ft.	\$325.00	\$335.00

House Wiring Permit: 3001 - 4500 sq. ft.	\$380.00	\$385.00
House Wiring Permit: 4501 - 6000 sq. ft.	\$430.00	\$440.00
House Wiring Permit: Over 6000 sq. ft.	\$470.00	\$480.00
Above fees are based on floor area of the house.		
<b>*Underground Service Cable Permit Fee was discontinued starting in 2025</b>		
<u>Other New Developments</u>		
New Semi-detached or Row Housing - Wiring Permit Fee per unit	\$235.00	\$240.00
New Apartment, Duplex Housing or Stacked Dwellings - Wiring Permit Fee	\$125.00	\$130.00
Underground Branch Circuit Conduit (i.e. between house and garage) Inspection Fee	\$120.00	\$125.00
<u>Annual Electrical Permits</u>		
Electrical Installation Cost - Minimum Fee	\$335.00	\$345.00
Annual Electrical Permit Fee (per \$100 of Electrical Installation Cost)	\$1.12	\$1.14
Inspection Fee - First and Each Additional Hour	\$160.00	\$160.00
<u>For Owners Residing in a Single Family Residential Dwelling and Stand Alone Electrical Permits</u>		
Minor Alterations - minimum fee with Electrical Installation Cost up to \$3,000	\$160.00	\$160.00
Electrical Installation Cost: \$0 - \$3,000	\$160.00	\$160.00
Electrical Installation Cost: \$3,001 - \$10,000	\$225.00	\$230.00
Electrical Installation Cost: \$10,001 - \$50,000	\$395.00	\$405.00
Electrical Installation Cost: \$50,001 - \$250,000	\$815.00	\$835.00
Electrical Installation Cost: \$250,000+	\$2,640.00	\$2,695.00
<u>For Electrical Permits Obtained in Connection with Other Permits</u>		
Construction Value: \$0 - \$24,000	\$160.00	\$160.00

Construction Value: \$24,001 - \$80,000	\$225.00	\$230.00
Construction Value: \$80,001 - \$400,000	\$395.00	\$405.00
Construction Value: \$400,001 - \$2,000,000	\$815.00	\$835.00
Construction Value: \$2,000,000+	\$2,640.00	\$2,695.00
Additional Meter Set (per Meter) <sup>3</sup>	\$48.00	\$49.00
<b>Hoarding Building Permits <sup>7</sup></b>		
Covered way hoarding for maintaining existing safe pedestrian connections adjacent to a project		
Boulevard, sidewalk or roadway occupied by a covered way hoarding - per lineal metre	\$5.57	\$5.69
Hoarding projecting from the property line towards a roadway for a temporary exclusive-use area.		
Boulevard, sidewalk or roadway occupied area from property line up to 2.4 metres into roadway (not alley) - per square metre	\$4.37	\$4.46
Boulevard, sidewalk or roadway occupied area exceeding 2.4 metres projection into roadway (not alley) - per square metre	\$17.06	\$17.42
Hoarding projecting from a property line towards an alley for a temporary exclusive-use area		
Alley occupied area from a property line up to 1.5 metres into an alley - per square metre	\$4.37	\$4.46
Alley occupied area exceeding 1.5 metres projection into an alley - per square metre of alley occupied	\$17.06	\$17.42
NOTE: The fee for hoarding building permit may also include hoarding rental fees which are based on the size and location of space occupied. Hoarding rental fee rates are per month and are subject to GST. Periodic reviews of fees may identify adjustments to ensure compliance with CRA regulations.		

<b>Additional Fees</b>		
Additional Inspections (per inspection)	\$280.00	\$285.00
Mailing Out Minor Building Permit Flat Plans	\$27.00	\$28.00



Search of Records/Outstanding Orders Search (per titled lot)	\$120.00	\$120.00
Reproduction Fee: 8" x 11" document over 20 pages (per page)	\$0.25	\$0.25
Reproduction Fee: for larger documents (fee charged per sq ft by vendor)	\$1.00	\$1.00
Interior Alterations to Commercial/Industrial Buildings Commenced BEFORE Permit is Issued	\$425.00	\$430.00
Occupant Load Certificate	\$120.00	\$120.00
<u>Re-examination of Revised Plans</u>		
For minor residential projects as listed above, projects with construction value of \$0 - \$10,000:	\$120.00	\$120.00
For all other projects <sup>4</sup> :	\$280.00	\$285.00
<u>Unmetered Construction Water Fee <sup>5</sup></u>		
<i>For New Home Construction</i>		
0 - 1650 sq. ft.	\$31.70	\$31.70
1651 - 3000 sq. ft.	\$56.39	\$56.39
3001 - 4500 sq. ft.	\$96.80	\$96.80
4501 - 6000 sq. ft.	\$133.10	\$133.10
Over 6000 sq. ft.	\$169.40	\$169.40
<i>For Commercial Construction</i>		
Per \$1,000 of Construction Value	\$0.44	\$0.44
Maximum Fee	\$625.00	\$625.00
Non-refundable Administrative Fee (or 20%), for permit work not yet started	\$120.00	\$120.00
Reactivation of an expired permit - fee of one half the original permit fee but not less than the minimum fee for that permit type.		

<u>Pre-Application Meeting</u> <sup>6</sup>		
Commercial Building Permits - Commercial, Industrial, Institutional, Mixed Use, and Multi-dwelling (over 5 units and/or multi-building residential construction sites) Building Applications	\$480.00	\$490.00
<u>After Hours Inspections</u> <sup>7</sup>		
Up to three hours including travel time when commenced out of business hours	\$560.00	\$575.00
Each additional half hour or part thereof	\$94.00	\$96.00
<u>Festivals and Special Events</u> <sup>8</sup>		
First hour of inspection	Standard commercial and trade minimum fee per schedule above	
Each additional half hour or part thereof	\$94.00	\$96.00
<b>Notes</b>		

Safety Codes Fee is applicable to Building Permits, Gas Permits, Temporary Gas Permits, Plumbing Permits, HVAC Permits, Sewer Permits, and Electrical Permits. It is 4% of **each individual permit fee**, with a minimum of \$4.50 and a maximum of \$560 per permit.

**Construction Value** means the value of the construction of an undertaking as determined by the City Manager.

**Combined Building Mechanical Permit Fee** means a single fee payable for all of the following permits for an undertaking: a building permit, a gas permit, a heating, ventilating, and air-conditioning permit, and a plumbing permit.

**Electrical Installation Cost** means the cost of the materials and labour to install a particular electrical undertaking.

**Floor Area** is used as a denominator in determining the “cost per square foot” value. We have adopted the Canadian Institute of Quantity Surveyors’ definition of Floor Area which dictates:

1. Measure each floor to the outer face of the external walls;
2. No deductions for openings at stairs, elevators or vertical ducts are made;

3. A deduction is made for a non-service vertical protrusion, e.g., atrium space;
4. Mezzanine floors are generally included;
5. Balconies are excluded; enclosed solariums in residential condominiums are included;
6. Sloping and stepped floors (auditoriums/movie theatres) are measured flat; and,
7. Exclude all external covered walkways

If a **permit is extended or reactivated**, the fee payable for the permit is one-half of the amount required for a new permit for the project, provided no changes have been made or proposed to what was originally approved.

<sup>1</sup> Includes multi-unit Backyard Housing.

<sup>2</sup> House Wiring Permit Fees are based on the Floor Area of the House.

<sup>3</sup> The Electrical Additional Meter Set fee applies to additional meters required for separate entryway addresses but not for individual apartment/condo units that share one entryway. The first meter is included in the Electrical Permit fee.

<sup>4</sup> If a re-examination of revised plans involves an increase in:

<sup>5</sup> City of Edmonton - [EPCOR Water Services Bylaw 19626](#).

<sup>6</sup> Subject to GST. Periodic reviews of fees may identify adjustments to ensure compliance with CRA regulations.

<sup>7</sup> Business hours are 8:00 AM - 4:30 PM on weekdays. Inspections requested outside of that time (evenings, weekends, and statutory holidays) are subject to the charges listed.

<sup>8</sup> Festivals and Special Events are charged standard commercial and trade minimum fees which include permit review, permit issue and up to an hour on-site inspection. Each additional half hour or part thereof when inspection occurs are charged at the rate listed.

Land Development Applications - Bylaw 20001	2025 Fee	2026 Fee
	(Approved)	(Approved)
<b>Rezoning Applications</b>		
Small Scale Residential - RSF; RS; RR; PLD; GLD; GLDF; CCLD; CCSD; OLD; SLD; RCES; RAES (Base Fee)	\$1,790.00	\$1,830.00
Small Scale Residential - RSF; RS; RR; PLD; GLD; GLDF; CCLD; CCSD; OLD; SLD; RCES; RAES (Area Rate)	\$240.00	\$245.00
Medium Scale Residential - RSM; RM; PRH; ALA; GRH; GLRA; GMRA CCMD; RVRH; ORH; ORA; BRH; BMR; BLMR; SRH; SRA; RTCMR (Base Fee)	\$2,590.00	\$2,640.00
Medium Scale Residential - RSM; RM; PRH; ALA; GRH; GLRA; GMRA CCMD; RVRH; ORH; ORA; BRH; BMR; BLMR; SRH; SRA; RTCMR (Area Rate)	\$240.00	\$245.00
Large Scale Residential - RL; CCHD; RTCR; HDR (Base Fee)	\$4,265.00	\$4,355.00
Large Scale Residential - RL; CCHD; RTCR; HDR (Area Rate)	\$255.00	\$260.00
Small Scale Commercial / Mixed Use - CN; MUN; CCNC (Base Fee)	\$2,645.00	\$2,700.00
Small Scale Commercial / Mixed Use - CN; MUN; CCNC (Area Rate)	\$665.00	\$680.00
Large Scale Commercial / Mixed Use - CB; CG; AED; ASC, AUV; GVC; TC-C; RTCC; MRC; MMUT; MMS, MED; UC3ES; CMUV; CMU; RMU; UW; HA; CCA; JAMSC (Base Fee)	\$4,780.00	\$4,880.00
Large Scale Commercial / Mixed Use - CB; CG; AED; ASC, AUV; GVC; TC-C; RTCC; MRC; MMUT; MMS, MED; UC3ES; CMUV; CMU; RMU; UW; HA; CCA; JAMSC (Area Rate)	\$665.00	\$680.00
Industrial - BE; IM; IH; EIB; EIM; ECB; EETB; EETC; EETL; EETM; EETR; EETIM; IBES; ILES; DC/IND (Base Fee)	\$2,690.00	\$2,745.00
Industrial - BE; IM; IH; EIB; EIM; ECB; EETB; EETC; EETL; EETM; EETR; EETIM; IBES; ILES; DC/IND (Area Rate)	\$330.00	\$340.00
Urban Services / Open Space - A, PS, PSN, PU, NA, A1 through A6, UF, UI; AJ, BP; NSRVES (Base Fee)	\$1,795.00	\$1,835.00
Urban Services / Open Space - A, PS, PSN, PU, NA, A1 through A6, UF, UI; AJ, BP; NSRVES (Area Rate)	\$240.00	\$245.00
Agriculture - AG; FD; AES (Base Fee)	\$1,795.00	\$1,835.00

Agriculture - AG; FD; AES (Area Rate)	\$240.00	\$245.00
Mixed Use (MU) - MU Zoning with FAR Modifier (Base Fee)	\$4,780.00	\$4,880.00
Mixed Use (MU) - MU Zoning with FAR Modifier (plus, per m <sup>2</sup> of buildable floor area (Site Area m <sup>2</sup> x FAR ) <sup>1</sup>	\$0.31	\$0.32
Direct Control - Administrative	\$7,765.00	\$7,930.00
Direct Control - Minor (Base Fee)	\$7,765.00	\$7,930.00
Direct Control - Minor (plus, per m <sup>2</sup> of buildable floor area = Site Area m <sup>2</sup> x FAR ) <sup>1</sup>	\$0.61	\$0.62
Direct Control - Major (Base Fee)	\$15,525.00	\$15,855.00
Direct Control - Major (plus, per m <sup>2</sup> of buildable floor area = Site Area m <sup>2</sup> x FAR ) <sup>1</sup>	\$1.04	\$1.06
<b>Concept Plans and Plan Amendments <sup>2</sup></b>		
Text Amendment to the Zoning Bylaw		
Major	\$24,170.00	\$24,680.00
Minor	\$12,085.00	\$12,340.00
Municipal Development Plan or District Policy Amendment	\$10,460.00	\$10,680.00
Each District Plan, Area Structure Plan, Neighbourhood Structure Plan, Neighbourhood Area Structure Plan, Area Redevelopment Plan Servicing Design Concept Brief, Outline Plan or related Amendment		
per gross ha	\$355.00	\$360.00
minimum fee	\$3,205.00	\$3,270.00
Authorization Fee	\$3,205.00	\$3,270.00
<b>Subdivisions and Condominium Applications <sup>3</sup></b>		
<u>Subdivision Application</u>		
<i>New applications</i>		
Lots within the RS, RSF, RSM, or RR zones	\$305.00	\$310.00
Lots within the RL, RM, MUN, CN, MU, CG or CB zones	\$2,425.00	\$2,475.00
Lots 1.0 ha or less within the BE, IM, or IH zones	\$1,145.00	\$1,170.00

Lots over 1.0 ha within the BE, IM or IH zones	\$2,655.00	\$2,710.00
Others that are not covered by the above categories, except reserve lot or public utility lot	\$730.00	\$745.00
Change Request and Resubmission base fee	\$730.00	\$745.00
Plus re-phasing	\$730.00	\$745.00
Plus fee per each additional lot	If Required, Refer to Subdivision Application fees, above	
<u>Subdivision Endorsement</u>		
<i>Each lot within</i>		
Lots within the RS, RSF, RSM, or RR zones	\$730.00	\$745.00
Lots within the RL, RM, MUN, CN, MU, CG or CB zones	\$2,560.00	\$2,615.00
Lots 1.0 ha or less within the BE, IM, or IH zones	\$1,560.00	\$1,595.00
Lots over 1.0 ha within the BE, IM or IH zones	\$3,120.00	\$3,185.00
Others that are not covered by the above categories, except reserve lot or public utility lot	\$730.00	\$745.00
Time Extension for Endorsement (Only applied to second or more request)	\$730.00	\$745.00
<u>Bare Land Condominium Fees</u>		
Bare Land Condominium Application Fee (per bare land unit to be created)	Refer to Subdivision Application Fees	
Bare Land Condominium Endorsement Fee (per bare land unit to be created)	Refer to Subdivision Endorsement Fees	
Flat fee for parking stalls converted to a bare land unit (per stall)	\$170.00	\$175.00
<u>Strata Space Plan Fees</u>		
Strata Space Plan Application Fee	Refer to Subdivision Application Fees	

Strata Space Plan Endorsement Fee	Refer to Subdivision Endorsement Fees	
<u>Condominium Fees</u>		
Application fee per unit excluding common property pursuant to the Condominium Property Regulation	\$40.00	\$40.00
Flat fee for parking stalls converted to condominium units (per stall)	\$31.00	\$32.00

<b>Additional Land Development Fees</b>		
Re-circulation (3rd and subsequent recirculation)	\$1,170.00	\$1,195.00
Re-activation (on an existing file that has been on hold for 12 months or more)	\$1,170.00	\$1,195.00
Pre-Application Meeting <sup>4</sup>	\$480.00	\$490.00
Notification and Engagement Fee per component (ie Rezoning, Plan Amendment, Road Closure) <sup>4</sup>	\$1,620.00	\$1,650.00
Re-notification Fee (per label)	\$3.50	\$3.50
DC Notification Fee (per label)	\$5.50	\$6.00
DC Notification Fee minimum	\$47.00	\$48.00
International Notification Fee (per label)	\$5.50	\$6.00
Road Closure Applications	\$1,795.00	\$1,835.00
Change of Address (per address) <sup>5</sup>	\$395.00	\$405.00
<u>Servicing Agreements Fees</u>		
Arterial Roadway Administration Fee	\$2,295.00	\$2,340.00
Show Home Agreement Application	\$1,170.00	\$1,195.00
Boundary Assessment Fee	\$1,170.00	\$1,195.00
Interim Construction Agreement Fee	\$1,170.00	\$1,195.00
Inspection Fees (fee charged per hectare with a minimum value of 3.0 hectares)	\$9,410.00	\$10,455.00

<sup>1</sup> The Subdivision Officer and Director of Planning Coordination may reduce or waive Land Development Application Fees, including any additional fees, where payment of the fee will result in a hardship or an inequity.
<sup>2</sup> Area Structure Plan amendments application fee excludes amendments that are necessitated by an amendment to the Neighbourhood Structure Plan.
<sup>3</sup> Floor Area Ratio as defined under Zoning Bylaw 20001.
<sup>4</sup> Subject to GST. Periodic reviews of fees may identify adjustments to ensure compliance with CRA regulations.
<sup>5</sup> Applications for address changes are only permitted where the existing address is creating inherent confusion for the delivery of public services and the general public, or Emergency Response and Administration deem necessary.
<b>Notes for Rezoning Application Fees</b>
A base fee and area rate are both charged per proposed category - see example below.
- If an application has proposed zones in the same category, the proposed category's base rate will be charged once.
- Except MU and DCs, each zone within the same category or different category will be charged its associated area rate based on the site area (ha) for the boundary of the proposed zone(s).
- Proposed Height (h) Modifiers changes under RSM, RM and RL zones shall be charged their respective category base fee and area rates.
Direct Control Types are characterized as follows:
- <b>Administrative:</b> A standard zone is being rezoned to a DC for a minor technical reason (i.e. minor numerical changes to regulations, removal of uses from a standard zone), minor amendments to an existing DC zone.
- <b>Minor: Changes to the character of the site that do not significantly change the intensity of the use.</b>
- Resembles a standard zone with minor changes to uses that change the character of the zone
- Addition or changes to regulation(s) from Standard Zone.
- No increase in FAR from existing zoning.
- Only "architectural" changes to height that do not result in additional floor area.
- <b>Major:</b>
- Significant changes to the character and intensity of uses. (i.e. commercial, residential and mixed use towers, adding residential uses to commercial site or non-residential uses to



residential site, large-site rezonings)
- Increase 2 or more of FAR/height/density
- Major additions of uses from previous standard zone or DC
- Major changes or additions of regulations from standard zone or DC
- Application requires comprehensive site planning supported by technical studies
Rezoning applications are subject to a notification and engagement fee component.
The applicant must pay the difference in fees, prior to third reading of the amending Bylaw, for any application resulting in a zone in a higher fee category than that initially applied for, whether the application was amended by the applicant, Development Services, or City Council. If the resulting Zone is in a lower fee category, no refund shall be made.

<b>Example Rezoning Application:</b>
From (AG) base FAR of 0
To (RM) @ 4.0 ha, (CG) @ 3.0 ha, and (MU) 5.0 FAR @ 4,500 m <sup>2</sup>

<b>Description (Category)(Zone) (site area (ha) or Buildable Area (m<sup>2</sup>) as appropriate)</b>	<b>(A) Base Fee</b>	<b>(B) Area (ha or m<sup>2</sup>)</b>	<b>(C) Area Rate (per ha or m<sup>2</sup>)</b>	<b>(D) Area Rate Fee (B x C)</b>	<b>(E) Sub total (A + D)</b>
Medium Scale Residential Category (RM) @ 4.0 ha	N/A	4.0 ha	\$240.00/ha	\$960.00	\$960.00
Large Scale Commercial/Mixed Use (CG) @ 3.0 ha	N/A	3.0 ha	\$665.00/ha	\$1,995.00	\$1,995.00
MU - FAR Modifier, 5.0 FAR @ 4,500 m <sup>2</sup> Site	\$4,780.00	22,500 m <sup>2</sup> (Additional FAR x Site Area)	\$0.31/m <sup>2</sup>	\$6,975.00	\$11,755.00
				<b>Total Rezoning Fees</b>	<b>\$14,710.00</b>

## Urban Planning and Economy Department, Planning and Environment Services

(Note: As stated in the EPCOR Drainage Services Bylaw approved by Council on August 30th, commencing January 1, 2018 and for each subsequent year on that date the Sanitary Sewer Trunk Charge shall be adjusted in accordance with an adjustment notice provided by the City of Edmonton, as applicable. The EPCOR Sanitary Integrated Review Plan (SanIRP) is in progress and will be the main determining factor on infrastructure cost and revenue collection, therefore rates in subsequent years will be determined when the SanIRP is completed.)

Sanitary Servicing Strategy Fund (SSSF) Rates - Bylaw 18100	2025 Fee (Approved)	2026 Fee (Approved)
<b>Expansion Assessment</b>		
North Edmonton Sanitary Trunk (NEST per hectare)	TBD	TBD
South Edmonton Sanitary Sewer (SESS per hectare)	TBD	TBD
West Edmonton Sanitary Sewer (WESS per hectare)	TBD	TBD
<b>Sanitary Sewer Trunk Charges</b>		
Single Family or Duplex (per dwelling)	TBD	TBD
Multi-Family (per dwelling)	TBD	TBD
Secondary Suite (per dwelling)	TBD	TBD
Commercial/Industrial/Institutional (per hectare)	TBD	TBD

## Economic Development

### Urban Planning and Economy Department, Development Services

#### Business Licence - Bylaw 20002

Part A: Business Category Fees	2025 Fee (Approved)	2026 Fee (Approved)
<u>Tier 1</u>		
1 Year Licence Fee	\$62.00	\$63.00
1 Year Renewal Fee*	\$52.00	\$53.00
2 Year Licence Fee	\$114.00	\$116.00
2 Year Renewal Fee*	\$104.00	\$106.00
<u>Tier 2</u>		
1 Year Licence Fee	\$99.00	\$101.00

1 Year Renewal Fee*	\$89.00	\$91.00
2 Year Licence Fee	\$187.00	\$191.00
2 Year Renewal Fee*	\$172.00	\$176.00
<u>Tier 3</u>		
1 Year Licence Fee	\$265.00	\$271.00
1 Year Renewal Fee*	\$239.00	\$244.00
2 Year Licence Fee	\$509.00	\$520.00
2 Year Renewal Fee*	\$457.00	\$467.00
<u>Tier 4</u>		
1 Year Licence Fee	\$562.00	\$574.00
1 Year Renewal Fee*	\$504.00	\$515.00
2 Year Licence Fee	\$1,061.00	\$1,083.00
2 Year Renewal Fee*	\$957.00	\$977.00
<u>Tier 5</u>		
1 Year Licence Fee	\$713.00	\$728.00
1 Year Renewal Fee*	\$645.00	\$659.00
2 Year Licence Fee	\$1,358.00	\$1,387.00
2 Year Renewal Fee*	\$1,222.00	\$1,248.00
* A Business licence must be renewed on, or before the Expiry Date in order to be eligible for the Renewal Fee in accordance with subsection 19(2) of the Bylaw. Business licences that are renewed after the Expiry Date in accordance with subsection 19(3) of the Bylaw, or that do not meet the renewal criteria in subsection 19(1) of the Bylaw are required to pay the Licence Fee.		
<b>Other Fees</b>	<b>2025 Fee (Approved)</b>	<b>2026 Fee (Approved)</b>
<u>Non-Profit organization</u>		
1 Year Fee	\$47.00	\$48.00
2 Year Fee	\$94.00	\$96.00
<u>Non-Resident**</u>		

1 Year Fee	\$479.00	\$489.00
2 Year Fee	\$957.00	\$977.00
<p><b>**</b> The Non-Resident fee does not apply to the following Business Categories: Body Rub Practitioner, Escort, Escort Agency (Independent), Exotic Entertainer, Health Enhancement Practitioner (Accredited), Public Market Vendor and a non-renewable Travelling or Temporary Sales licence issued for 10 days or less.</p>		

<b>Vehicle For Hire - Bylaw 17400</b>	<b>2025 Fee (Approved)</b>	<b>2026 Fee (Approved)</b>
<u>Driver's Licence</u>		
One Year	\$64.00	\$64.00
Two Year	\$106.00	\$106.00
<u>Dispatch Licence</u>		
General Dispatch: 1-50 vehicles*	\$1,056.00	\$1,056.00
General Dispatch: 51+ vehicles* & **	\$1,056.00	\$1,056.00
Taxi Dispatch	\$1,056.00	\$1,056.00
Transportation Network Dispatch: 1-15 vehicles*	\$3,106.00	\$3,106.00
Transportation Network Dispatch: 16-50 vehicles*	\$10,353.00	\$10,353.00
Transportation Network Dispatch: 51+ vehicles* & **	\$20,706.00	\$20,706.00
<u>Vehicle Licence</u>		
Accessible Taxi	\$423.00	\$423.00
Limousine	\$423.00	\$423.00
Private Transportation Provider	\$423.00	\$423.00
Shuttle	\$423.00	\$423.00
Taxi	\$423.00	\$423.00
Administration Fee	\$38.00	\$38.00
Licence Replacement Fee	\$106.00	\$106.00
Taxi/Licence/Accessible Taxi Licence Transfer Fee	\$982.00	\$982.00
*\$50 per vehicle Licence Fee Accessibility Surcharge		
**\$0.30 per Trip Fee		

### Movement of People and Goods

<b>City Operations Department, Edmonton Transit Service</b>		
	<b>2025 Fee</b>	<b>2026 Fee</b>
<b>ETS Fares and Passes</b>	<b>(Approved)</b>	<b>(Approved)</b>
<b>Cash Fare</b>	\$3.75	\$3.75
<b>Flat-Rate Fare (Pay-as-You-Go Rate)*</b>		
Intra Edmonton Trip Rate	\$3.00	\$3.00
<b>Tickets</b>		
90-min Ticket (All Ages)**	\$3.75	\$3.75
24-hour Pass	\$10.50	\$10.50
3-day Pass	\$24.00	\$24.00
5-day Pass	\$30.00	\$30.00
<b>Monthly Passes and Pay-Go Monthly Caps</b>		
Youth (6-18 years)***	\$66.00	\$66.00
Adult	\$102.00	\$102.00
Senior	\$36.00	\$36.00
<b>Subsidized Passes and Pay-Go Monthly Caps</b>		
Adult Subsidized Pass - Ride Base	\$36.00	\$36.00
Youth Subsidized Pass - Ride Base	\$36.00	\$36.00
Adult Subsidized Pass - Ride Tier 1	\$36.00	\$36.00
Youth Subsidized Pass - Ride Tier 1	\$36.00	\$36.00
Adult Subsidized Pass - Ride Tier 2	\$51.00	\$51.00
Youth Subsidized Pass - Ride Tier 2	\$51.00	\$51.00

<b>Student Passes****</b>		
UPASS - Winter Semester	\$149.76	TBD
UPASS - Summer Semester	\$149.76	TBD
UPASS - Fall Semester	\$149.76	TBD
<b>Senior Annual Passes</b>		
Regular	\$396.00	\$396.00
Low Income - Base and Tier 1	\$0.00	\$0.00
Low Income - Tier 2	\$140.00	\$140.00
<b>Charter Rates</b>		
	\$157.00	\$160.00
<b>Airport Monthly Pass and Pay - Go Cap</b>		
1.5 Hr Ticket (All Ages)	\$5.00	\$5.00
Monthly	\$90.00	\$90.00
<b>Other Arc Fees*****</b>		
Arc Card	\$6.00	\$6.00
Regional 90-min Ticket	\$8.00	\$8.00
Regional 24-hour Pass	\$16.00	\$16.00
* Flat rate fare is the pay-as-you-go rate per trip for all trips made in the month until the cap value is reached.		
** A 90-min ticket provides for unlimited travel on ETS intra-City service for all fare paying age groups.		
*** Youth pass decreased in 2025 in alignment with Transit Fare Policy C451H.		
**** ETS receives 83.2% of the U-PASS fees, with the remainder split between City of St. Albert, Strathcona County, City of Spruce Grove, City of Fort Saskatchewan and City of Leduc. Current U-PASS agreements end August 2025, with \$180 per term. 2026 fee subject to agreement renewal in 2025.		
*****Regional rates are subject to regional agreement.		

**RESERVES  
SCHEDULE**



## Reserve Funds - Balances

The following are lists by year of the City of Edmonton reserve funds for 2024-2026 including approved changes to the reserve balances; these reflect forecasted balances for the year ending December 31, 2024. The description of the reserves are listed on the preceding pages.

Reserve Fund in Alphabetical Order (\$000)	2023 Ending 2024 Opening	2024 Ending Balance	2025 Ending Balance	2026 Ending Balance
Affordable Housing	69,121	80,757	43,091	35,431
Brownfield Redevelopment	(2,047)	(866)	(1,166)	(1,466)
Cemetery	6,364	7,279	5,857	4,651
City of Edmonton Library Board	15,598	16,710	7,942	6,342
Commercial Revitalization	7,094	7,016	1,736	1,636
Commonwealth Stadium	2,169	1,389	1,532	1,689
Community Revitalization Levy - Belvedere	(16,401)	(17,015)	(17,682)	(18,086)
Community Revitalization Levy - Downtown	(10,529)	(9,453)	(18,002)	(37,749)
Community Revitalization Levy - Quarters	(19,265)	(23,031)	(26,673)	(29,515)
Community Safety and Well Being	10,178	5,577	-	-
Developer Recoveries	12,788	23,097	22,106	21,070
Edmonton Police Service	(1,102)	(580)	-	-
Financial Stabilization	151,629	85,205	61,533	86,284
Financial Stabilization - Appropriated	100,003	75,540	63,934	52,353
Fleet Services - Vehicle Replacement	35,739	42,910	39,195	31,125
Fort Edmonton Train Maintenance	68	41	48	55
Funds in Lieu - Residential	37,608	46,799	47,482	48,083
Heritage Resources	6,336	6,630	3,534	449
Industrial Infrastructure Cost Sharing Program	752	942	942	942
Interim Financing	(34,765)	(33,438)	(32,138)	(30,838)
Local Improvement	142,730	138,504	140,412	142,508
LRT	151,573	138,831	118,491	118,571
Motor Vehicle Insurance	2,500	2,500	2,500	2,500
Natural Areas	9,257	9,670	6,797	3,474
Neighbourhood Renewal	16,084	2,356	(1,114)	-
Parkland Purchase	16,844	10,427	7,658	4,983
Pay-As-You-Go Capital	133,074	151,422	169,972	233,972
Pay-As-You-Go Capital - Edmonton Police Service	8,229	8,148	2,488	1,140
Planning and Development	45,600	56,344	47,460	38,691
Public Art	2,901	1,336	1,411	1,486
Revolving Industrial Servicing Fund	11,502	14,000	1,391	3,376
Rogers Place Arena Capital	11,435	12,930	9,352	5,529
Sanitary Servicing Strategy Fund	103,417	115,800	102,994	101,889
St. Francis Xavier	3,036	3,003	3,410	3,830
Tax-Supported Debt	1,000	5,217	5,217	5,217
Traffic Safety and Automated Enforcement	10,538	11,308	21,399	18,707
Tree Management	11,800	11,813	10,667	9,521
Vehicle for Hire	4,248	5,806	5,467	5,123
<b>Total</b>	<b>\$1,057,106</b>	<b>\$1,014,923</b>	<b>\$859,243</b>	<b>\$872,972</b>



## Reserve Funds - 2024

Reserve Fund in Alphabetical Order (\$000)	Actual: 2023 Ending / 2024 Opening Balance	Transfer from Operating Budget	Transfer to Operating Budget	Transfer (to)/from Capital Budget	Transfer from FSR	SOBA Operating Impacts	Transfer from surplus	Interest	Actual: 2024 Ending / 2025 Opening Balance
Affordable Housing	69,121	31,770	(20,134)	-	-	-	-	-	80,757
Brownfield Redevelopment	(2,047)	1,181	-	-	-	-	-	-	(866)
Cemetery	6,364	621	-	(158)	-	-	-	452	7,279
City of Edmonton Library Board	15,598	671	-	(179)	-	-	620	-	16,710
Commercial Revitalization	7,094	540	(618)	-	-	-	-	-	7,016
Commonwealth Stadium	2,169	713	(722)	(859)	-	-	-	88	1,389
Community Revitalization Levy - Belvedere	(16,401)	-	(614)	-	-	-	-	-	(17,015)
Community Revitalization Levy - Downtown	(10,529)	1,076	-	-	-	-	-	-	(9,453)
Community Revitalization Levy - Quarters	(19,265)	-	(3,766)	-	-	-	-	-	(23,031)
Community Safety and Well Being	10,178	1,200	(5,801)	-	-	-	-	-	5,577
Developer Recoveries	12,788	12,557	(2,241)	(1,380)	-	-	-	1,373	23,097
Edmonton Police Service	(1,102)	522	-	-	-	-	-	-	(580)
Financial Stabilization	151,629	(336)	(31,256)	-	5,723	-	(40,555)	-	85,205
Financial Stabilization - Appropriated	100,003	336	31,256	(23,653)	(32,402)	-	-	-	75,540
Fleet Services - Vehicle Replacement	35,739	30,704	(2,800)	(20,733)	-	-	-	-	42,910
Fort Edmonton Train Maintenance	68	5	(34)	-	-	-	-	2	41
Funds in Lieu - Residential	37,608	10,730	-	(3,585)	-	-	-	2,046	46,799
Heritage Resources	6,336	2,333	(2,039)	-	-	-	-	-	6,630
Industrial Infrastructure Cost Sharing Program	752	957	(766)	-	-	-	-	-	942
Interim Financing	(34,765)	20,527	(19,200)	-	-	-	-	-	(33,438)
Local Improvement	142,730	6,888	-	(11,114)	-	-	-	-	138,504
LRT	151,573	75,824	(39,439)	(49,127)	-	-	-	-	138,831
Motor Vehicle Insurance	2,500	-	-	-	-	-	-	-	2,500
Natural Areas	9,257	1,000	(1,063)	-	-	-	-	476	9,670
Neighbourhood Renewal	16,084	174,386	529	(188,643)	-	-	-	-	2,356
Parkland Purchase	16,844	3	-	(7,179)	-	-	(9)	768	10,427
Pay-As-You-Go Capital	133,074	123,760	(135)	(105,276)	-	-	-	-	151,422
Pay-As-You-Go Capital - Edmonton Police Service	8,229	11,126	(719)	(10,488)	-	-	-	-	8,148
Planning and Development	45,600	12,111	-	(1,368)	-	-	-	-	56,344
Public Art	2,901	550	(2,115)	-	-	-	-	-	1,336
Revolving Industrial Servicing Fund	11,502	2,700	(742)	-	-	-	-	540	14,000
Rogers Place Arena Capital	11,435	1,500	(424)	(989)	-	-	-	1,408	12,930
Sanitary Servicing Strategy Fund	103,417	11,497	(4,937)	-	-	-	-	5,823	115,800
St. Francis Xavier	3,036	314	12	(507)	-	-	-	148	3,003
Tax-Supported Debt	1,000	4,217	-	-	-	-	-	-	5,217
Traffic Safety and Automated Enforcement	10,538	24,690	(14,667)	(9,831)	-	-	-	578	11,308
Tree Management	11,800	2,662	(1,797)	(852)	-	-	-	-	11,813
Vehicle for Hire	4,248	1,997	-	(439)	-	-	-	-	5,806
<b>Total</b>	<b>\$1,057,106</b>	<b>\$571,331</b>	<b>(\$124,233)</b>	<b>(\$436,360)</b>	<b>(\$26,679)</b>	<b>-</b>	<b>(\$39,944)</b>	<b>\$13,702</b>	<b>\$1,014,923</b>

## Reserve Funds - 2025

Reserve Fund in Alphabetical Order (\$000)	Actual: 2024 Ending / 2025 Opening Balance	Transfer from Operating Budget	Transfer to Operating Budget	Transfer (to)/from Capital Budget	Transfer from FSR	SOBA Operating Impacts	Transfer from surplus	Interest	Projected: 2025 Ending / 2026 Opening Balance
Affordable Housing	80,757	24,063	(61,730)	-	-	-	-	-	43,091
Brownfield Redevelopment	(866)	500	(800)	-	-	-	-	-	(1,166)
Cemetery	7,279	628	-	(2,493)	-	-	-	443	5,857
City of Edmonton Library Board	16,710	-	(1,144)	(7,624)	-	-	-	-	7,942
Commercial Revitalization	7,016	-	(580)	-	-	(4,700)	-	-	1,736
Commonwealth Stadium	1,389	619	(171)	(370)	-	-	-	65	1,532
Community Revitalization Levy - Belvedere	(17,015)	-	(667)	-	-	-	-	-	(17,682)
Community Revitalization Levy - Downtown	(9,453)	-	(8,549)	-	-	-	-	-	(18,002)
Community Revitalization Levy - Quarters	(23,031)	-	(3,642)	-	-	-	-	-	(26,673)
Community Safety and Well Being	5,577	20,840	(25,567)	-	-	(850)	-	-	-
Developer Recoveries	23,097	-	-	(2,000)	-	-	-	1,009	22,106
Edmonton Police Service	(580)	580	-	-	-	-	-	-	-
Financial Stabilization	85,205	-	-	-	-	10,742	(34,414)	-	61,533
Financial Stabilization - Appropriated	75,540	-	-	(430)	(11,176)	-	-	-	63,934
Fleet Services - Vehicle Replacement	42,910	29,859	(2,800)	(30,774)	-	-	-	-	39,195
Fort Edmonton Train Maintenance	41	5	-	-	-	-	-	2	48
Funds in Lieu - Residential	46,799	5,158	-	(6,668)	-	-	-	2,193	47,482
Heritage Resources	6,630	2,162	(5,258)	-	-	-	-	-	3,534
Industrial Infrastructure Cost Sharing Program	942	1,500	(1,500)	-	-	-	-	-	942
Interim Financing	(33,438)	20,500	(19,200)	-	-	-	-	-	(32,138)
Local Improvement	138,504	12,210	-	(10,302)	-	-	-	-	140,412
LRT	138,831	79,740	(38,310)	(48,770)	-	(13,000)	-	-	118,491
Motor Vehicle Insurance	2,500	-	-	-	-	-	-	-	2,500
Natural Areas	9,670	1,000	(1,062)	(3,194)	-	-	-	383	6,797
Neighbourhood Renewal	2,356	174,386	-	(177,856)	-	-	-	-	(1,114)
Parkland Purchase	10,427	1,810	-	(5,000)	-	-	-	421	7,658
Pay-As-You-Go Capital	151,422	205,469	-	(169,650)	-	(17,269)	-	-	169,972
Pay-As-You-Go Capital - Edmonton Police Service	8,148	7,965	(630)	(12,995)	-	-	-	-	2,488
Planning and Development	56,344	2,215	(7,355)	(1,400)	-	(2,344)	-	-	47,460
Public Art	1,336	550	(2,425)	2,500	-	(550)	-	-	1,411
Revolving Industrial Servicing Fund	14,000	2,700	(15,431)	-	-	-	-	122	1,391
Rogers Place Arena Capital	12,930	1,500	-	(5,575)	-	-	-	497	9,352
Sanitary Servicing Strategy Fund	115,800	21,646	(8,300)	-	-	(29,646)	-	3,494	102,994
St. Francis Xavier	3,003	258	-	-	-	-	-	149	3,410
Tax-Supported Debt	5,217	-	-	-	-	-	-	-	5,217
Traffic Safety and Automated Enforcement	11,308	45,680	(17,130)	(12,189)	-	(7,000)	-	730	21,399
Tree Management	11,813	2,900	(2,800)	(1,246)	-	-	-	-	10,667
Vehicle for Hire	5,806	(19)	(320)	-	-	-	-	-	5,467
<b>Total</b>	<b>\$1,014,923</b>	<b>\$666,425</b>	<b>(\$225,371)</b>	<b>(\$496,036)</b>	<b>(\$11,176)</b>	<b>(\$64,617)</b>	<b>(\$34,414)</b>	<b>\$9,508</b>	<b>\$859,243</b>

## Reserve Funds - 2026

Reserve Fund in Alphabetical Order (\$000)	Projected: 2025 Ending / 2026 Opening Balance	Transfer from Operating Budget	Transfer to Operating Budget	Transfer (to)/from Capital Budget	Transfer from FSR	SOBA Operating Impacts	Transfer from surplus	Interest	Projected: 2026 Ending Balance
Affordable Housing	43,091	23,973	(31,632)	-	-	-	-	-	35,431
Brownfield Redevelopment	(1,166)	500	(800)	-	-	-	-	-	(1,466)
Cemetery	5,857	628	-	(2,230)	-	-	-	396	4,651
City of Edmonton Library Board	7,942	-	(600)	(1,000)	-	-	-	-	6,342
Commercial Revitalization	1,736	-	(100)	-	-	-	-	-	1,636
Commonwealth Stadium	1,532	620	(170)	(362)	-	-	-	69	1,689
Community Revitalization Levy - Belvedere	(17,682)	-	(404)	-	-	-	-	-	(18,086)
Community Revitalization Levy - Downtown	(18,002)	-	(19,747)	-	-	-	-	-	(37,749)
Community Revitalization Levy - Quarters	(26,673)	-	(2,842)	-	-	-	-	-	(29,515)
Community Safety and Well Being	-	20,340	(19,490)	-	-	(850)	-	-	-
Developer Recoveries	22,106	-	-	(2,000)	-	-	-	964	21,070
Edmonton Police Service	-	-	-	-	-	-	-	-	-
Financial Stabilization	61,533	-	-	-	-	24,751	-	-	86,284
Financial Stabilization - Appropriated	63,934	-	-	-	(11,581)	-	-	-	52,353
Fleet Services - Vehicle Replacement	39,195	31,804	(2,800)	(37,074)	-	-	-	-	31,125
Fort Edmonton Train Maintenance	48	5	-	-	-	-	-	2	55
Funds in Lieu - Residential	47,482	5,168	-	(6,790)	-	-	-	2,223	48,083
Heritage Resources	3,534	1,848	(4,933)	-	-	-	-	-	449
Industrial Infrastructure Cost Sharing Program	942	1,500	(1,500)	-	-	-	-	-	942
Interim Financing	(32,138)	20,500	(19,200)	-	-	-	-	-	(30,838)
Local Improvement	140,412	12,635	-	(10,539)	-	-	-	-	142,508
LRT	118,491	79,740	(38,310)	(28,350)	-	(13,000)	-	-	118,571
Motor Vehicle Insurance	2,500	-	-	-	-	-	-	-	2,500
Natural Areas	6,797	1,000	(1,062)	(3,500)	-	-	-	239	3,474
Neighbourhood Renewal	(1,114)	174,386	-	(173,272)	-	-	-	-	-
Parkland Purchase	7,658	1,813	-	(4,782)	-	-	-	294	4,983
Pay-As-You-Go Capital	169,972	226,110	-	(147,110)	-	(15,000)	-	-	233,972
Pay-As-You-Go Capital - Edmonton Police Service	2,488	7,589	(357)	(8,580)	-	-	-	-	1,140
Planning and Development	47,460	3,085	(8,216)	(1,400)	-	(2,239)	-	-	38,691
Public Art	1,411	550	(2,425)	2,500	-	(550)	-	-	1,486
Revolving Industrial Servicing Fund	1,391	2,700	(755)	-	-	-	-	40	3,376
Rogers Place Arena Capital	9,352	1,500	-	(5,655)	-	-	-	332	5,529
Sanitary Servicing Strategy Fund	102,994	22,133	(300)	-	-	(26,133)	-	3,194	101,889
St. Francis Xavier	3,410	252	-	-	-	-	-	168	3,830
Tax-Supported Debt	5,217	-	-	-	-	-	-	-	5,217
Traffic Safety and Automated Enforcement	21,399	24,840	(17,040)	(11,387)	-	-	-	895	18,707
Tree Management	10,667	2,900	(2,800)	(1,246)	-	-	-	-	9,521
Vehicle for Hire	5,467	(19)	(325)	-	-	-	-	-	5,123
<b>Total</b>	<b>\$859,243</b>	<b>\$668,100</b>	<b>(\$175,808)</b>	<b>(\$442,777)</b>	<b>(\$11,581)</b>	<b>(\$33,021)</b>	<b>-</b>	<b>\$8,816</b>	<b>\$872,972</b>

# Reserve Funds - Definitions

Reserve Fund	Responsibility Area and Description
<b>Affordable Housing</b>	<b>Community Services - Social Development</b>
To assist the Social Development branch in delivering Affordable Housing units as outlined in the Council approved "Road Map" for Affordable Housing Investment Plan implementation. Due to the unpredictable spending pattern of expenditures and involvement of other orders of government, this reserve permits unexpended funds to be retained and applied to support future funding requirements. No interest earnings are applied to this reserve. Allowable transfers to and from the reserve must be in line with the Affordable Housing Investment Plan program.	
<b>Brownfield Redevelopment</b>	<b>Urban Planning and Economy - Economic Investment Services</b>
To facilitate implementation of City Policy <i>C571 Brownfield Remediation and Redevelopment Support</i> , the Brownfield Redevelopment Reserve was established with approval by Council on December 15, 2015. The reserve accumulated timing differences between recognition of the City's liability (expense) to provide funds to the grant applicant for Phase III redevelopment work and receipt of future municipal tax uplift from the redevelopment to pay back the grant and related liability.	
On September 13, 2023, City Council approved to increase the scope of the Brownfield Redevelopment Reserve to include the Phase I, II and IV grant programs as well. It may take several years for applicants to complete remediation and redevelopment work, and to fulfill the criteria of the Grant Funding Agreement for Phase I, II, and IV grants. The grants are only provided once the applicant has fulfilled all the criteria of the Grant Funding Agreement. This may result in a delay between when the grant and related budget are approved and when the grant is actually distributed to the applicant. The approved change would have the reserve accumulate any timing differences between when applicants enter a Grant Funding Agreement and the budget is approved and when they fulfill the criteria for grant payment. Allowable transfers to and from the reserve must be in line with the City Policy <i>C571 Brownfield Remediation and Redevelopment Support</i> .	
<b>Cemetery</b>	<b>Community Services - Community Recreation and Culture</b>
The Cemetery Reserve is used to fund the following: 1) Capital projects including the design and development of capital improvements at Municipal Cemeteries, creating inventory and developing new products and services for customers. 2) Operations and maintenance support for cemeteries as required. Twenty - five (25) percent of sales generated by plots, niches, gardens and foundations (location sales / revenue) is transferred to the reserve at the time revenue is recognized. Investment earnings on the fund balance are redirected back to the reserve. The reserve has no minimum or target balance.	
<b>City of Edmonton Library Board</b>	<b>Boards and Authorities - Public Library</b>
Reserves for future expenditures relating to Library Operations include amounts set aside by the Library Board for specific purposes. This will include amounts for Library facility projects and other major projects. No interest is applied to this reserve.	
<b>Commercial Revitalization</b>	<b>Urban Planning and Economy - Economic Investment Services</b>
The purpose of the Commercial Revitalization reserve is to accommodate the timing differences between tax-levy funding for three commercial revitalization programs and the distribution of grants to eligible applicants. The three commercial revitalization programs (Development Incentive, Storefront Improvement, and Corner Store) provide a complementary set of tools to support commercial revitalization and main street vibrancy across targeted areas of the City. The programs also support City Council's strategic goal of Urban Places, as identified in ConnectEdmonton: Edmonton's Strategic Plan. Allowable transfers to and from the reserve must be in line with the City Policies <i>C216C Storefront Improvement Program</i> , <i>C533C Development Incentive Program</i> , and <i>C616 Corner Store Program Policy</i> .	
<b>Commonwealth Stadium</b>	<b>Community Services - Community Recreation and Culture</b>
Approved in 1995 and established with \$750,000 from the original Vehicle Equipment Reserve as a result of the agreement between the City of Edmonton and the Edmonton Eskimo Football Club for the operation of the Commonwealth Stadium on an entrepreneurial basis. Annually \$200,000 of tax-levy funding is allocated to the reserve for development of new revenue, marketing strategies or capital programs. The City's portion of concession earnings are held in this reserve for capital concession capital projects. Effective January 1, 2007, 15 per cent of net concession revenues from City events or co-sponsored events is contributed by the Eskimos annually to the reserve for replacement of concession equipment. Interest earnings are applied to this reserve.	
<b>Community Revitalization Levy - Belvedere</b>	<b>Urban Planning and Economy - Belvedere Community Revitalization Levy</b>

# Reserve Funds - Definitions

Reserve Fund	Responsibility Area and Description
	<p>The purpose of the CRL reserves is to capture timing differences between program operating costs, incremental tax-levy increases and land sales. Belvedere CRL (Station Pointe) is financed through borrowing Bylaw 14883 which was passed in 2008 that enabled the City to undertake infrastructure improvements and land development along Fort Road. In January 2012, Bylaw 15932 was passed to allow for the Belvedere CRL to fund this project. The accumulated net deficit balance is due to timing difference between program operating costs (including debt servicing) and incremental tax-levy revenues and land sales. The deficit will be repaid from future CRL revenues and net proceeds from sale of land. The assessment baseline for the CRL is December 31, 2012. The CRL can remain in place for up to a maximum of 20 years from 2013 to 2032.</p>
<b>Community Revitalization Levy - Downtown</b>	<b>Urban Planning and Economy - Capital City Downtown Community Revitalization Levy</b>
	<p>The purpose of the CRL reserves is to capture timing differences between program operating costs and incremental tax-levy increases. Council approved a boundary for the Capital City Downtown CRL on March 5, 2013. The Province approved the CRL regulation on July 25, 2013, and Council approved the CRL Plan and Bylaw 16521 on September 17, 2013. The Province gave final approval of the CRL bylaw on April 16, 2014. The accumulated net deficit balance is due to timing difference between program operating costs (including debt servicing) and incremental tax-levy revenues. The deficit will be repaid from future CRL revenues. The assessment baseline for the CRL is December 31, 2014. The CRL can remain in place for up to a maximum of 20 years from 2015 to 2034.</p>
<b>Community Revitalization Levy - Quarters</b>	<b>Urban Planning and Economy - Quarters Community Revitalization Levy</b>
	<p>The purpose of the CRL reserves is to capture timing differences between program operating costs and incremental tax-levy increases. City Council approved Bylaw 15800, Schedule "A" - The Quarters Downtown CRL Plan on June 22, 2011. Quarters CRL is financed through borrowing Bylaw 15977 which was passed on January 18, 2012 that enabled the City to undertake infrastructure improvements and land development. The accumulated net deficit balance is due to timing difference between program operating costs (including debt servicing) and incremental tax-levy revenues. The deficit will be repaid from future CRL revenues. The assessment baseline for the CRL is December 31, 2011. The CRL can remain in place for up to a maximum of 20 years from 2012 to 2031.</p>
<b>Community Safety and Well Being</b>	<b>Corporate Expenditures &amp; Revenues and Community Services - Social Development</b>
	<p>The intent of Community Safety and Well-Being (CSWB) Strategy is to advance seven Council-approved pillars of action to address the root causes of complex social challenges. CSWB initiatives are assessed for impact according to Council-approved pillars: (Anti-Racism, Reconciliation, Well-Being, Safe and Inclusive Spaces, Pathways In and Out of Poverty, Crime Prevention and Crisis Intervention, Equitable Policies, Procedures and Guidelines), guiding principles and outcomes.</p>
	<p>The CSWB Reserve permits unexpended funds to be retained and applied to support future funding requirements in alignment with the Community Safety and Well-Being Strategy.</p>
<b>Developer Recoveries</b>	<b>City Operations - Parks &amp; Roads Services and Other Tax-Supported Branches</b>
	<p>Fees collected from external developers, for developments where the City was the initial developer, will be transferred to the reserve and allowable transfers from the reserve will be to fund future ARA recoverable capital projects as approved by City Council through the capital budget process. Interest earnings would be applied to this reserve as it is intended to maintain future capital purchasing power.</p>
<b>Edmonton Police Service</b>	<b>Boards and Authorities - Edmonton Police Service</b>
	<p>Established June 26, 2018 and governed by City Policy <i>C605 Edmonton Police Service Reserve</i>. The reserve is established to manage operational surpluses and deficits of the Edmonton Police Service over time.</p>
<b>Financial Stabilization</b>	<b>Corporate Expenditures &amp; Revenues</b>
	<p>The Financial Stabilization Reserve (FSR) was established in 1997 to provide flexibility in addressing financial risks associated with revenue instability and unforeseen costs on a transitional basis, and to ensure the orderly provision of services to citizens. As per City Policy <i>C217D Reserve and Equity Accounts</i>, a minimum balance of 5 per cent with a target balance of 8.3 per cent of current general government expenses (excluding non-cash amortization and gain or loss on disposal of capital assets) has been established. The source of funding for the FSR has generally been tax-supported operating surplus. No interest is applied to this reserve.</p>

# Reserve Funds - Definitions

Reserve Fund	Responsibility Area and Description
<b>Financial Stabilization - Appropriated</b>	<b>Corporate Expenditures &amp; Revenues and Other Tax-Supported Branches</b>
The Financial Stabilization Reserve (FSR) - Appropriated, tracks amounts that have been appropriated from the FSR for specific purposes in current or future years. No interest is applied to this reserve.	
<b>Fleet Services - Vehicle Replacement</b>	<b>City Operations - Fleet Services</b>
This reserve was approved on October 14, 2009 and supports City Policy <i>C617 Fleet Replacement Reserve</i> which was approved on May 14, 2019. This reserve is used to fund the replacement of fleet assets that have reached their useful life. Fleet assets for Edmonton Transit, DATS, Waste, and Edmonton Police Services are excluded from the scope of this reserve. Funds to replenish the reserve come from fixed charges paid by tax-supported and utility operations.	
<b>Fort Edmonton Train Maintenance</b>	<b>Boards and Authorities - Fort Edmonton Park</b>
As a condition of an ongoing agreement between the City of Edmonton and the Fort Edmonton Historical Foundation, annually a maximum of \$5,000 from the Fort Edmonton operations is set aside in this reserve to fund major maintenance expenses of the steam railway system within the Park. Interest earnings are applied to the reserve.	
<b>Funds in Lieu - Residential</b>	<b>Urban Planning and Economy - Planning and Environment Services</b>
This reserve was approved in 1985 based on City Council's direction to separate the residential portion from the commercial/industrial portion in the Parkland Purchase Reserve. Funds received from developers and from the sale of parkland in residential areas is used to purchase and develop parkland in residential areas. The funds are generated as a result of the parkland dedication required in accordance with the Municipal Government Act (MGA) of up to 10 per cent. The MGA requires that such funds be used for "a public park, a public recreation area, school authority purposes, or to separate areas of land that are used for different purposes". The funds collected are restricted by City Policy <i>C468A Policy to Govern the Use of Funds from the Sale of Surplus School Sites</i> to usage within the same neighbourhood. Interest earnings are applied to the reserve.	
<b>Heritage Resources</b>	<b>Urban Planning and Economy - Planning and Environment Services</b>
The Heritage Resources Reserve supports City Policy <i>C450B Policy to Encourage the Designation and Rehabilitation of Municipal Historic Resources in Edmonton</i> . This policy sets process for the designation of historically significant structures and the payment of required compensation such as grants, tax cancellation, rebate of property taxes, or a payment equal to the value of the amount of taxes payable on the designated historic building and substantial rehabilitation. This reserve also provides funding for maintenance grants, promoting heritage, and special heritage projects including limited demonstrative restoration projects. Annually, an amount is approved in the operating budget for this program and unspent funds are transferred into the reserve at the end of the year. Conversely, if there is a deficit in the program, draws are made on the reserve. Allowable transfers to and from the reserve must be in line with City Policy <i>C450B Policy to Encourage the Designation and Rehabilitation of Municipal Historic Resources in Edmonton</i> . No interest earnings are applied to this reserve.	
<b>Industrial Infrastructure Cost Sharing Program</b>	<b>Urban Planning and Economy - Development Services</b>
The Industrial Infrastructure Cost Sharing Program is designed to assist in financing large municipal infrastructure in industrial areas and to ultimately encourage the servicing and development of industrial land which provides an increased tax assessment base, employment and other economic spinoffs.	
<b>Interim Financing</b>	<b>Corporate Expenditures &amp; Revenues and Real Estate</b>
The Interim Financing Reserve was originally approved on November 19, 2014 and later amended on November 29, 2016. The purpose of the reserve is to accommodate timing differences between operating impacts of capital projects and related external funding sources and differences that arise between the timing of cash outflows (budget) and recognition of expenses (accounting) to ensure that the City can levy taxes in a manner that matches the cash outflow of the expenses. Reserve deficit balances will be repaid through external funding sources. No interest earnings are applied to this reserve.	
<b>Local Improvement</b>	<b>Corporate Expenditures &amp; Revenues</b>

# Reserve Funds - Definitions

Reserve Fund	Responsibility Area and Description
	<p>Approved at the October 31, 2012 City Council meeting, this reserve will accumulate the annual difference between local improvement revenues and debt servicing related to local improvements. Allowable transfers to the reserve relate to amounts placed on the tax roll to fund local improvement debt servicing, which will then be transferred out of the reserve as needed to service the debt used to fund local improvement projects. The local improvement will be approved in the capital budget as well as a bylaw. No interest earnings are applied to this reserve.</p>
<b>LRT</b>	<b>LRT Expansion and Renewal and Edmonton Transit Service</b>
	<p>An annual funding level of \$5.0 million is provided from tax-levy and is used to cover any deficiency of the Federal Gas Tax Fund over SLRT debt charges annually with any residual added to the reserve. Furthermore, a multi-year dedicated funding level is provided from tax-levy to support the construction and future operation of the new Valley Line LRT. Allowable transfers from the reserve are to be made available for funding city-wide LRT expansion and will be approved by Council through the operating and capital budget process. No interest earnings are applied to this reserve.</p>
<b>Motor Vehicle Insurance</b>	<b>Corporate Expenditures &amp; Revenues and Legal Services</b>
	<p>This reserve was established to satisfy the requirements of the Superintendent of Insurance. The City self-insures its motor vehicle liability claims and maintains a commercial insurance policy for claims in excess of its retention. As a self insured entity, the City is required to obtain a financial responsibility card from the Superintendent of Insurance for ownership, operation and maintenance of city owned or its leased motor vehicles. To obtain a financial responsibility card, pursuant to Section 825, Part 7 of the Alberta Insurance Act, RSA 2000, Chapter 1-3, the Corporation must maintain a separate insurance fund designated for the sole purpose of satisfying therefrom all Motor Vehicle Liability claims arising from bodily injury to or death of any person, or damage to property of others occasioned by, or arising out of the ownership, maintenance, operation or use of all vehicles owned by, operated by or leased to the City of Edmonton or any entity, owned in whole or in part by the City of Edmonton. The amount of \$2.5 million, in addition to the amount set aside to satisfy third party auto liability and accident benefit claims is the current approved requirement. Since the City records an ongoing liability for claim estimates and pays out of the annual budget set aside for these claims, the established limit in the reserve has remained stable. The reserve balance is invested in the Balanced Fund. Interest earnings on the investments form part of the corporate investment earnings budget.</p>
<b>Natural Areas</b>	<b>Urban Planning and Economy - Planning and Environment Services</b>
	<p>Approved March 2, 1999, the Natural Areas reserve was established to facilitate the acquisition and conservation of environmentally sensitive natural areas, as per City Policy <i>C531 Natural Area Systems</i>. Bylaw 15164, approved July 22, 2009 expanded the purpose of the reserve to facilitate the repayment of debt incurred in the purchase of natural areas. The expected source of funding is \$1 million transferred annually from tax levy through the budget process. Allowable transfers to and from the reserve must be in line with City Policy <i>C531 Natural Area Systems</i>. Interest earnings are applied to the reserve.</p>
<b>Neighbourhood Renewal</b>	<b>Building Great Neighbourhoods</b>
	<p>The Neighbourhood Renewal reserve will contain tax funding dedicated to the Neighbourhood Renewal Program net of annual expenditures, as approved through the annual City budget process, as per City Policy <i>C595A Neighbourhood Renewal Program</i>. No interest is applied to this reserve.</p>
<b>Parkland Purchase</b>	<b>Urban Planning and Economy - Planning and Environment Services</b>
	<p>The reserve receives funds from developer levies, the sale of municipal reserve lands in industrial and commercial areas, proceeds from the sale of municipal reserve land in the river valley communities (where land was originally purchased with Parkland Reserve funds) and money received from the rental of City property on park land. The Municipal Government Act (MGA) requires that such funds must be used for "a public park, a public recreation area, school authority purposes, or to separate areas of land that are used for different purposes". The funds collected can be used anywhere in the City for the required purposes. Interest earnings are applied to the reserve.</p>
<b>Pay-As-You-Go Capital</b>	<b>Corporate Expenditures &amp; Revenues</b>

# Reserve Funds - Definitions

Reserve Fund	Responsibility Area and Description
	<p>Pay-As-You-Go (PAYG) funding is largely made available from annual investment income, the Ed Tel Endowment Fund dividend, and property taxes. Annually the approved PAYG operating funds will be transferred to the reserve. Amounts will be transferred from the reserve to fund tax-supported operations (excluding Edmonton Police Services) capital projects as approved by City Council through the capital budget process. Over the capital budget cycle, total withdrawals from the reserve cannot exceed total available funding. In order to provide the necessary flexibility in the use of PAYG funds to manage the general government operations capital program, in any year of the current capital budget cycle funds may be withdrawn from the reserve in excess of available funding. At the end of the capital budget cycle, the reserve must be in a surplus or balanced position. Sufficient PAYG funds need to be available in the current capital budget cycle to fund the total cost of approved capital projects to be funded with PAYG, including those costs with cash flows extending beyond the current capital budget cycle. Proceeds from the sale of capital assets paid for with PAYG funds are to be transferred to the reserve to be used to fund future capital projects.</p>
<b>Pay-As-You-Go Capital - Edmonton Police Service</b>	<b>Boards and Authorities - Edmonton Police Service</b>
	<p>Pay-As-You-Go (PAYG) funding for Edmonton Police Services comprises property taxes. Annually the approved PAYG operating funds will be transferred to the reserve. Amounts will be transferred from the reserve to fund Edmonton Police Services capital projects as approved by City Council through the capital budget process. Over the capital budget cycle, total withdrawals from the reserve cannot exceed total available funding. In order to provide the necessary flexibility in the use of PAYG funds to manage the Edmonton Police Services capital program, in any year of the current capital budget cycle funds may be withdrawn from the reserve in excess of available funding. At the end of the capital budget cycle, the reserve must be in a surplus or balanced position. Sufficient PAYG funds need to be available in the current capital budget cycle to fund the total cost of approved capital projects to be funded with PAYG, including those costs with cash flows extending beyond the current capital budget cycle. Proceeds from the sale of capital assets paid for with PAYG funds are to be transferred to the reserve to be used to fund future capital projects.</p>
<b>Planning and Development</b>	<b>Urban Planning and Economy - Development Services</b>
	<p>Approved by Council on November 27, 2018 as part of Council Policy C610 - <i>Fiscal Policy for the Planning and Development Business</i>. The purpose of the reserve is to manage the long term fiscal sustainability of the Planning and Development Business. The balance in the reserve represents the appropriated accumulated surplus of the Planning and Development Business over time. This reserve is only intended to stabilize the Planning and Development Business over long periods of time and is not to support any other activities, including tax-supported operations. The reserve has a minimum balance of 30 per cent of annual budgeted operating expenses for the Planning and Development Business, with a target balance of 75 per cent. No interest is applied to this reserve. This reserve replaces the previous Current Planning Reserve.</p>
<b>Public Art</b>	<b>Integrated Infrastructure Services - Infrastructure Planning and Design</b>
	<p>Art in public spaces is essential for integrating art, design and creative ideas into public life. City Administration partners with the Edmonton Arts Council to comprehensively and sustainably manage the City of Edmonton's public art program and collection. The City of Edmonton will annually fund a Public Art Reserve on a Pay-As-You-Go basis as approved by City Council through the operating budget.</p>
<b>Revolving Industrial Servicing Fund</b>	<b>Urban Planning and Economy - Development Services</b>
	<p>The purpose of this reserve is to facilitate implementation of City Policy C533A <i>Revolving Industrial Servicing Fund</i>. The City provides rebates to Front End Developers that undertake construction of cost shareable infrastructure. The City often borrows debt in order to provide these rebates. Front End Developers are eligible for a rebate providing they construct End-User Development that increases the taxable property assessment by \$10 million or more (excluding machinery and equipment). The source of funding for this reserve will be 50 per cent of the incremental property tax revenue from these End-User Developments and recoveries from subsequent developers attributable to the City, and these will be used to offset related debt servicing costs first. Additional recoveries shall be deposited into the reserve to fund future rebates. Interest earnings are applied to the reserve.</p>
<b>Rogers Place Arena Capital</b>	<b>Corporate Expenditures &amp; Revenues</b>
	<p>The ticket surcharge agreement between the City of Edmonton and the Edmonton Arena Corporation identifies ticket surcharge revenues of \$375,000 per quarter (\$1.5 million annually) and will be transferred to the reserve quarterly. Allowable transfers from the reserve to fund capital repairs defined as City Costs and detailed in schedule B of the lease agreement with Edmonton Arena Corp. Interest earnings are applied to the reserve.</p>



# Reserve Funds - Definitions

Reserve Fund	Responsibility Area and Description
<b>Sanitary Servicing Strategy Fund</b>	<b>Urban Planning and Economy - Planning and Environment Services</b>
<p>Fees collected by the City from developers and EPCOR Drainage will be transferred to the reserve, and withdrawals will be made to reimburse EPCOR Drainage for eligible capital design and construction costs as approved by the Sanitary Servicing Strategy Fund (SSSF) Oversight Committee. Transfers to and from the reserve will be approved by City Council annually through the operating budget, however actual reserve transfers may vary from the budget approved by City Council at the discretion of the SSSF Oversight Committee in order to appropriately manage major sanitary trunk projects. Annual transfers from the reserve for reimbursement of EPCOR Drainage project costs are limited to the available funding in the reserve, and as a result the reserve is not allowed to go into a deficit balance. Interest earnings would be applied to this reserve as it is intended to maintain future capital purchasing power.</p>	
<p>EPCOR Drainage capital design and construction costs must be related to major sanitary trunks to service growth within the city and in new development areas.</p>	
<b>St. Francis Xavier</b>	<b>Community Services - Community Recreation and Culture</b>
<p>Established August 5, 2011 as a condition of an on-going agreement with the City of Edmonton and the Edmonton Catholic School Board to fund life/cycle maintenance for the St. Francis Xavier Sports Centre. Tax-levy funding is approved annually in the amount of 78 per cent of annual estimated maintenance costs, to fund the City's portion of major life/cycle maintenance. Any funding timing differences for the year are applied to the reserve. Interest earnings are applied to this reserve.</p>	
<b>Tax-Supported Debt</b>	<b>Corporate Expenditures &amp; Revenues</b>
<p>Approved on October 29, 2002 to accommodate timing differences between debt servicing requirements and receipt of taxes for the \$250 million 5 year program of tax-supported debt. As approved at the October 31, 2012 City Council meeting the purpose of the reserve was expanded to accommodate timing differences between debt servicing and receipt of taxes for all City tax-supported debt. A minimum balance of \$1.0 million is to be maintained and any unappropriated balance above this is made available to stabilize debt servicing costs within a year or to fund capital on a pay-as-you go basis. The minimum balance is to be used to manage any interest rate or cash flow fluctuations. No interest is applied to this reserve.</p>	
<b>Traffic Safety and Automated Enforcement</b>	<b>Corporate Expenditures &amp; Revenues and Parks &amp; Roads Services</b>
<p>Established November 26, 2014 and governed by City Policy <i>C579B Traffic Safety and Automated Enforcement Reserve</i>. The reserve is intended to accumulate surpluses (and fund shortfalls) that may arise from the variability of photo enforcement revenues, and transparently show budgeted allocations toward: a) The Office of Traffic Safety, b) Other traffic safety initiatives (operating and capital), and c) Community infrastructure programs such as, but not restricted to Community League Infrastructure Grant programs. The reserve will be funded from automated enforcement revenues and is to have a minimum balance of 5 per cent of automated enforcement revenue. Interest earnings are applied to this Reserve.</p>	
<b>Tree Management</b>	<b>City Operations - Parks &amp; Roads Services</b>
<p>A requirement of City Policy <i>C456C Corporate Tree Management</i>. Funds are placed in the reserve to replace the trees and shrubbery with a view to protect the urban forest, upon removal in the course of construction or repairs to City-owned property. Funds are transferred out of the reserve to cover the operating costs incurred to replace trees and shrubbery.</p>	
<b>Vehicle for Hire</b>	<b>Urban Planning and Economy - Development Services</b>
<p>The reserve may be utilized for specified purposes as approved by City Council through the operating and capital budget process. Eligible program expenditures include initiatives that benefit the Vehicle for Hire service, such as enforcement services, including the purchase of vehicles to support enforcement needs. A program initiative that is to be funded from the reserve must be identified in the annual vehicle for hire program work plan, align with the City Plan and Connect Edmonton goals and objectives, and promote and advance passenger and public safety. Transfers from the reserve help stabilize resources across extended periods of time and offset annual program deficits. Transfers to the reserve come from annual program surpluses (the excess of program revenues which are comprised of license fees, accessibility surcharges and per trip fees, over program expenditures). Annual program surpluses are transferred to the reserve. No interest earnings are applied to this reserve.</p>	

**DEBT  
SCHEDULE**



## Outstanding Debt Summary as of December 31, 2024 ('000s)

Debt and Debt Servicing (\$000)	Debt Outstanding	Debt Servicing Requirements for 2024
<b>Tax-Supported Debt</b>		
LRT (Excluding SLRT)	1,287,106	84,283
Transportation	961,812	69,938
Recreation Centers	609,880	47,859
Protective Services	87,042	6,286
Great Neighbourhoods	77,991	11,430
Library	36,311	5,506
Northlands	38,839	4,503
Other Buildings	981	1,436
Other	10,783	1,233
<b>Total Tax-Supported Debt</b>	<b>3,110,746</b>	<b>232,474</b>
<b>Self-Supporting Tax Guaranteed</b>		
Arena	402,413	33,834
SLRT	149,934	44,442
Other (Quarters, Land Fund, RISF, Downtown)	248,876	26,962
<b>Total Self-Supporting Tax Guaranteed Debt</b>	<b>801,224</b>	<b>105,238</b>
<b>Self Liquidating Debt</b>		
Waste	192,360	27,888
Local Improvements	145,371	15,608
Blatchford Development	108,763	7,284
Clean Energy Improvement Program	5,757	302
Other (Housing, Soccer Centres, Research Park)	140,939	7,230
<b>Total Self Liquidating Debt</b>	<b>593,188</b>	<b>58,312</b>
<b>Total Debt Outstanding and Debt Servicing</b>	<b>4,505,158</b>	<b>396,023</b>

Debt Servicing Requirement at December 31, 2024 of \$396,023 includes a principal portion of \$232,241 and interest of \$166,377.

# AMORTIZATION SCHEDULE



## 2025-2026 Budget - Amortization and Contributed Assets

(\$000)	Amortization			
	2023 Actual	2024 Adjusted Budget	2025 Budget	2026 Budget
<b>Boards and Commissions</b>				
Explore Edmonton	904	-	-	-
Police Service	26,572	34,400	37,200	39,500
Public Library	9,532	10,109	9,681	9,538
<b>Civic Departments</b>				
City Operations				
Edmonton Transit Service	53,734	95,619	95,625	92,304
Fleet and Facility Services	194,347	190,486	192,395	203,893
Parks and Roads Services	312,222	382,334	407,011	429,907
Community Services				
Community Recreation and Culture	5,857	5,052	4,424	3,342
Social Development	134	134	134	134
Corporate Expenditures and Revenues				
Drainage Retained Assets	491	2,157	2,157	2,157
Financial and Corporate Services				
Open City and Technology	22,913	19,443	16,575	14,264
Real Estate	1,000	1,000	1,000	1,000
Integrated Infrastructure Services				
Facilities & Landscape Infrastructure	12,589	-	-	-
Office of the City Manager				
Fire Rescue Services	1,687	1,605	1,514	1,425
Urban Planning and Economy				
Planning and Environment Services	-	226	226	226
<b>Total</b>	<b>\$641,982</b>	<b>\$742,565</b>	<b>\$767,942</b>	<b>\$797,690</b>

(\$000)	Contributed Assets			
	2023 Actual	2024 Adjusted Budget	2025 Budget	2026 Budget
<b>City Operations</b>				
Fleet and Facility Services - Facilities	6,164	6,532	6,532	6,532
Parks and Roads Services - Parks - Other	-	13,183	13,183	13,183
Parks and Roads Services - Parks - Land	25,746	26,853	26,853	26,853
Parks and Roads Services - Roads	48,646	72,775	72,775	72,775
<b>Total</b>	<b>\$80,556</b>	<b>\$119,343</b>	<b>\$119,343</b>	<b>\$119,343</b>