

**Event Name & Date:**

<b>Revenue</b> <i>(Please include in-kind donations. Items listed are only examples, please itemize and add rows as needed)</i>	<b>Estimated Amount (\$)</b>	<b>Actual Amount (\$)</b>
Grant(s) Name / Provider		
Sponsorship(s)		
In-Kind Donations		
Private Donor(s)		
Registration or Admission Fees		
Merchandise / Sales		
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>
<b>Expense</b> <i>(Please include anticipated expenses. Items listed are only examples, please itemize and add rows as needed)</i>	<b>Estimated Amount (\$)</b>	<b>Actual Amount (\$)</b>
Purchase or rental of infrastructure and/or equipment required for safe winter event delivery (i.e. four season tents, trailers, fire pits, heaters, warming huts, etc)		
Additional equipment to keep snow and ice at the correct temperature (e.g. tents, air conditioners, etc)		
Purchase or rental of snow making equipment		
Purchase or rental of equipment to move or shape snow and/or ice		
Additional supplies for staff / volunteers / attendees (i.e. hot meals or snacks, warm drinks, winter clothing, hot shots, etc.)		
Additional staff / volunteers / officials to ensure health & safety protocols can be followed (i.e. providing extra breaks, shorter shifts, etc)		
Artist or staff fees for those that have expertise in winter programming / production		
Winter specific civic service costs (snow/ice removal, windrow removal, etc)		
<b>Total Expenses</b>	<b>\$0</b>	<b>\$0</b>