

PERFORMANCE

This dashboard provides an overview of progress and performance of the Valley Line Project and a summary of work completed by TransEd Partners and the City.

| CUMULATIVE PERFORMANCE | NOTES |
|--------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| COST PERFORMANCE <i>Measures the cost efficiency of the project</i> | <ul style="list-style-type: none"> Current cost performance is good and the project remains on budget. |
| SCHEDULE PROGRESS <i>Measures the schedule completion percentage</i> | <ul style="list-style-type: none"> As of Q2, construction progress as measured by the independent certifier is 72.5%. |
| SCOPE PERFORMANCE <i>Measures the current status of the changes compared to the baseline scope</i> | <ul style="list-style-type: none"> There have been no significant changes to either TransEd's scope of work or City contracted scope of work. |
| PUBLIC COMMUNICATIONS <i>Top three public inquiries over the period</i> | <ul style="list-style-type: none"> The top three public inquiries for the period are schedule, vehicle traffic conditions, and pedestrian crossing and surface issues. |

RECENT PROGRESS

A summary of construction progress along the alignment. Several examples are shown in the pictures below.

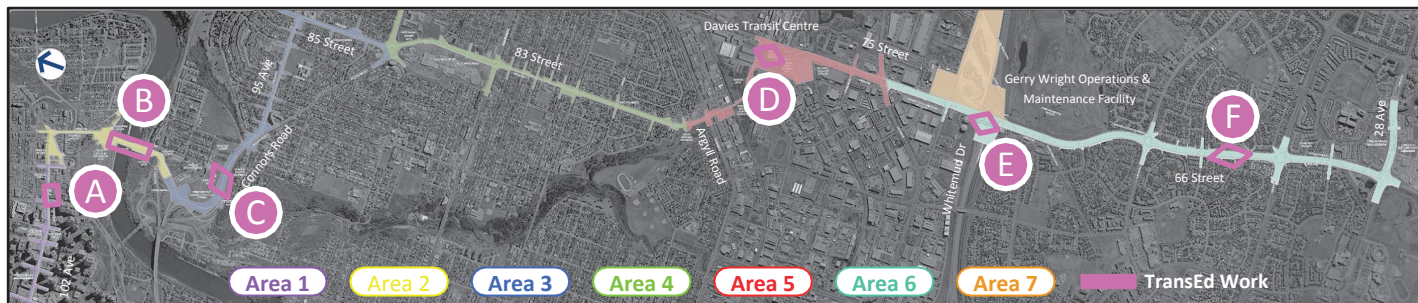
TransEd Work in Q2: Construction of the Churchill Connector structure has begun (Figure A). Backfill around the storm tank is complete. Track installation continues on 102 Ave. On the Tawatinâ Bridge TransEd installed the fifth set of cable stays (Figure B) and extended the bridge deck with 27 of 41 segments complete. Muttart retaining walls have been cast and construction continues on the Muttart Stop. Construction continues on the wildlife underpass at Connors Road. Kâhasinîskâk Bridge structure has been placed (Figure C). Davies Elevated Guideway construction including rail installation is ongoing (Figure D). Earthwork and roadworks are ongoing at the Davies Station park and ride areas. Rail is installed continuously from Davies Station south to Mill Woods. The pedestrian walkway on the Whitemud Bridge has been temporarily opened for public use (Figure E). Landscaping work is ongoing (Figure F). Construction of the operations and maintenance building is nearing completion with electrical and mechanical installations ongoing. Overhead wires continue to be installed. Eleven LRVs have been delivered to Edmonton as of the end of June 2020.



Churchill Connector Building Structural Steel Progress (TransEd)



Tawatinâ Bridge Fifth Stay Cable Installation (TransEd)



Kâhasinîskâk Bridge installation over Connors Road (TransEd)



Plinth and track installation on the Davies elevated guideway (TransEd)



Pedestrian walkway over Whitemud Drive (TransEd)



Landscaping along 66 Street (TransEd)

MILESTONES

| AREA | COMPLETED MILESTONES | COMPLETION DATE |
|------|-----------------------------------------------------------------------------------------------------|-----------------|
| 1 | Reopened Churchill Square to the public. | Q2-2020 |
| 2 | Completed the final waterproof lining in the tunnel. | Q2-2020 |
| 4 | Placed the first set of structural steel beams for the Bonnie Doon stop. | Q2-2020 |
| AREA | UPCOMING MILESTONES | FORECASTED DATE |
| 4 | Complete the rail crossing at the 82 Avenue and 83 Street intersection. | Q3-2020 |
| 2 | Install the seventh cable stays and complete the construction of the Tawatinâ Bridge deck segments. | Q3-2020 |
| 3 | Reopen the Kâhasinîskâk Bridge. | Q3-2020 |

KEY ACTIVITY 3-MONTH LOOK-AHEAD

The highlights correspond to the areas of the alignment on map above.

- **Area 1:** Continue Churchill Connector, concrete platforms at stops, roadways, and track construction. Begin full closure of 102 Ave between 95 St and 96 St.
- **Area 2:** Complete tunnel final liner construction. Continue Tawatinâ bridge deck and cable installation, and construction on the north river bank.
- **Area 3:** Continue elevated guideway track installation construction and begin paving and waterproofing on the Kâhasinîskâk Bridge. Complete wildlife corridor.
- **Area 4:** Continue road and track work on 83 St. Continue construction at Avonmore and Bonnie Doon Stops.

- **Area 5:** Continue Davies Station mezzanine construction, timber roof work, and masonry. Continue construction on Davies elevated guideway. Continue Davies Station park & ride drainage and paving work.
- **Area 6:** Complete concrete and structure work at Grey Nuns and Millbourne stops. Continue LRT Systems installation work along trackway. Continue Whitemud bridge work.
- **Area 7:** Complete operations and maintenance building interior finishing and exterior cladding. Commission building facilities. Energize traction power supply station.
- **Project-wide:** Ongoing utilities, traffic detours, traffic signal installation, and traction power substation installation.
- **Light Rail Vehicles (LRV):** Continue manufacture and assembly of LRVs #13-26. Receive LRVs #13-19 in Edmonton.